



CENTRAL BUCKS SCHOOL DISTRICT

LEADING THE WAY

The Central Bucks Schools will provide all students with the academic and problem-solving skills essential for personal development, responsible citizenship, and life-long learning.

AGENDA

SCHOOL BOARD MEETING

January 27, 2015

7:30 p.m.

Executive Session
7:00 p.m.

Seaboard Demonstration and Performance
By CBSD High School Students
7:15 p.m.

I. Call to Order/Pledge of Allegiance/Roll Call

II. Approval of School Board Meeting Minutes - January 13, 2015

Pages 1-14

III. Public Comment

The public is invited to address the Board at this time. Please sign in on the form provided at the microphone. Speakers will be taken in order of sign-in. Each speaker is limited to 3 minutes.

IV. Superintendent's Report: Athletic Department Review
This Month in CB video
2015-2016 Preliminary Budget Adoption

V. Recommendations for Action

A. Treasurer's Report and Summary of Fund Disbursements for the months of November 2014 and December 2014

Pages 15-23

General Fund	\$ 27,018,147.98
Capital Fund	2,766,113.77
Food Service	467,589.29
TOTAL ALL FUNDS - NOVEMBER	\$ 30,251,851.04

General Fund	\$ 22,332,224.13
Capital Fund	2,082,103.35
Food Service	403,301.37
TOTAL ALL FUNDS - DECEMBER	\$ 24,817,628.85

B. Approval of Accounts Payable Check Disbursements

Pages 24-30

1. General Fund Dates (1/15/15)	\$ 418,898.08
2. Capital Fund Dates (1/9/15, 1/16/15)	\$1,549,640.32

This meeting is being recorded by the Central Bucks School District

- C. Ratification of Investments for the Month of December 2014 Pages 31-32
- D. Budgetary Transfers for the 2014-2015 fiscal year Pages 33-34
- E. Approval of the Resolution for the 2015-2016 Preliminary Budget and Act 1 Referendum Exception Pages 35-60
- F. Consideration of settlement of pending condemnation matter related to Tax Parcel number 34-11-144 (Wass) located in Plumstead Township
- G. Adoption of 2015-2016 School Calendar Pages 61-62
- H. School Board Policy (first read) Pages 63-72
#806 – Child Abuse
- I. Personnel Items Pages 73-86
 - 1. Resignations
 - 2. Retirements
 - 3. Unpaid Leaves of Absence
 - 4. Appointment of Assistant Superintendent for Secondary Education
 - 5. Appointments
 - 6. Long-Term Substitute Teachers
 - 7. Long-Term Per Diem Substitute Teachers
 - 8. Classification Changes
 - 9. Community School Staff
 - 10. Substitute/Auxiliary Activity Pay Rates
 - 11. EDRs
- J. Student Items Pages 87-90
 - 1. Approval of Central Bucks High School – East, South, and West Future Business Leaders of America Clubs to travel to Hershey, PA. Dates are April 12-14, 2015.
- K. Staff Conferences/Workshops Page 91

VI. Adjournment

Upcoming Meetings: February 10, 2015
February 24, 2015

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 13, 2015

The Central Bucks Board of School Directors held its meeting on Tuesday, January 13, 2015 in the Board Room of the Educational Services Center with President Stephen Corr presiding. The meeting was called to order by President Corr at 7:36 p.m., followed by the Pledge of Allegiance.

BOARD MEMBERS PRESENT

Stephen Corr – President, Tyler Tomlinson – Vice President, James Duffy, John Gamble, Geryl McMullin, Kelly Unger, Jerel Wohl

BOARD MEMBERS ABSENT

Paul Faulkner, Joseph Jagelka

ADMINISTRATORS PRESENT

Dr. David Weitzel, Dr. Nancy Silvius, Andrea DiDio, David Matyas, Dale Scafuro, Edward Sherretta

ALSO PRESENT

Jeffrey Garton – Solicitor, Sharon Reiner - School Board Secretary

President Corr announced that the Board met in Executive Session prior to the meeting this evening to discuss personnel matters, specifically the issue surrounding MaryKate Blankenburg.

APPROVAL OF MINUTES

Motion by Kelly Unger, supported by Jerel Wohl, to approve the minutes of the December 1, 2014 school board meeting.

Motion Approved 7-0.

PUBLIC COMMENT

Annmarie Reilly, Patrick McGee, Michele Johnston, Catherine Paciente, Maureen Karchner, Kristi Hauser, Beth Darcy, Karen Smith (read a statement on behalf of Dawn Byers), Alan Gaebel, Kathleen Cranmer, Alexa Donaher, and Patrick McGee Sr. spoke in support of Ms. Blankenburg. Most stated that her Facebook post was not a wise choice, however, they spoke of her commitment and dedication to students and the community. They urged Board members not to terminate her employment. Nicole Houser, Jacob Sultanik, Katie Gaebel (former student), Kara Gaebel, Caroline Firriolo, Meghan Tilton, Karl Williams, Shane Hensel, Karl Nicholas, Dhung Joo Kim, and Olivia Fortna spoke in support of their school counselor, Ms. Blankenburg, her commitment to students, how she helped them in school, her enthusiasm, and her involvement in activities. They urged Board members not to terminate her employment. Wayne Montgomery spoke in support of Coach Hensel and would like the Board to reinstate him as CB West Football coach and offer him a public apology. Andrew Ochadlick commented that he never understood why the planetarium at CB East was removed. He also shared an article *Soothing Stars*, written by Paul Greenewich, diagnosed with autism. This author explains how comforting it is for children with autism to view the stars. Mr. Ochadlick commented on how the planetarium could be used for the sciences and how helpful it would be for autistic children.

SUPERINTENDENT'S REPORT

National Board Certified Teachers Recognition

The following teachers were recognized for earning their National Board Re-certification and Certification through the National Board For Professional Teaching Standards.

Re-certified Teachers

Tricia Conn – CB East

Christopher Lodwig – Cold Spring

Recently Certified Teachers

Amanda Dicks – CB East

Lisa Mancini - Tamanend

Betty DiFranceisco – Lenape

Laura Sorenson – Mill Creek

Lauren Dowd – Doyle

Celeste Wetzel – Bridge Valley

Allison Gever – CB South

Mary Wright – Unami

Student Athlete Recognition

Jake Brophy, CB East Junior, was recognized for placing first in the PIAA Class AAA Boys Cross Country Championship race.

School Board Recognition

January is School Board Recognition month across the state of Pennsylvania. Dr. Weitzel thanked Board members for their service to the district and community and presented them with the book *What Do You Do With An Idea?* written by Kobi Yamada.

Educational Technology in Central Bucks

Mr. Jason Jaffe, Staff Development Facilitator, presented a PowerPoint on *Educational Technology in Central Bucks*. Mr. Jaffe noted that for the 2014-2015 school year, 622 student iPads have been distributed to 1st and 2nd grade classrooms, 213 interactive projectors, 535 teacher laptops, and 95 document cameras have been distributed throughout the district, and a total of 415 Wi-Fi access points are now across the district. Currently, 100% of K-6 classrooms have smartboards or interactive projectors, and 100% of content areas in grades 7-12 have interactive projectors. Mr. Jaffe stated that ongoing professional development is provided through traditional workshops, online coursework, faculty meetings, collegial sharing, webinars, and observation and feedback. During the summer of 2014, 111 summer sessions were offered, involving 1530 participants, and accruing 8903 professional hours. The presentation ended with Board members listening to soundbites of students and teachers explaining how technology is used in the classroom.

ACCOUNTS PAYABLE CHECK DISBURSEMENTS

Motion by James Duffy, supported by Kelly Unger, to approve the December 1, 2014, December 4, 2014, December 15, 2014, December 18, 2014, December 31, 2014, and January 8, 2015 General Fund check disbursements; the December 9, 2014 and December 22, 2014 Capital Fund check disbursements; and the December 22, 2014 Food Service check disbursements.

Motion Approved 5-0-2. (Geryl McMullin)

CONSTRUCTION CONTRACTS AND SERVICE AGREEMENTS

Motion by Kelly Unger, supported by James Duffy, to award a contract to Goshen Mechanical for cooling tower repairs at Mill Creek Elementary School and Tohickon Middle School in the amount of \$65,800.

Motion Approved 7-0.

RED CEDAR PROPERTIES RESOLUTION

Motion by Kelly Unger, supported by Jerel Wohl, to approve a Resolution to authorize the Bucks County Intermediate Unit (BCIU) to act on behalf of the Central Bucks School District with respect to the sale of the Red Cedar properties located in Levittown, PA. This Resolution is Attachment A.

Motion Approved 7-0.

SCHOOL BOARD POLICIES FOR APPROVAL

Motion by Kelly Unger, supported by John Gamble, to bring School Board Policy 217.1 – Awarding of Credit by Evaluation, School Board Policy 217.2 – Awarding of Credit Through a College Course, School Board Policy 217.3 – Awarding of Credit Through an Online Course, and School Board Policy 217.4 – Awarding of Credit Through Private Tutoring (Deletion of Policy) off the table.

Motion Approved 7-0.

Motion by Kelly Unger, supported by John Gamble, to approve School Board Policy 217.1 – Awarding of Credit by Evaluation, School Board Policy 217.2 – Awarding of Credit Through a College Course, School Board Policy 217.3 – Awarding of Credit Through an Online Course, and School Board Policy 217.4 – Awarding of Credit Through Private Tutoring (Deletion of Policy).

Motion Approved 7-0.

PERSONNEL ITEMS

Motion by John Gamble, supported by Jerel Wohl, to approve resignations, retirements, positions ended, and unpaid leaves of absence; appointments, long-term substitute teachers, long-term per diem substitute teachers, classification changes, community school staff, per diem substitute teachers, per diem substitute bus drivers, and substitute custodians.

RESIGNATIONS

Name: David Camburn
Position: Personal Care Assistant – Central Bucks High School – West
Effective: December 23, 2014

Name: Lynne Clooney
Position: Special Education Assistant – Central Bucks High School – East
Effective: December 16, 2014

Name: Lindsay Kahmar
Position: Custodian – Holicong Middle School
Effective: December 4, 2014

Name: Noel Kress
Position: Special Education Assistant – Warwick Elementary School
Effective: February 6, 2015

Name: Carolyn Rooney
Position: Special Education Assistant – Central Bucks High School – East
Effective: November 4, 2014

Name: Ronalyn Savage
Position: Special Education Assistant – Holicong Middle School
Effective: December 8, 2014

Name: Alison Schneck
Position: Duty Assistant – Butler Elementary School
Effective: December 23, 2014

Name: Eric Welch
Position: Personal Care Assistant – Butler Elementary School
Effective: January 7, 2015

Name: Lauren White
Position: Health and Physical Education teacher – Holicong Middle School
Effective: December 23, 2014

RETIREMENTS

Name: Beverly Kates
Position: Gifted Classes – Cold Spring Elementary School
Effective: January 28, 2015

Name: Joanne Konek
Position: English teacher – Tohickon Middle School
Effective: January 30, 2015

Name: Robert Owens
Position: Bus Driver – Transportation
Effective: December 23, 2014

Name: Kimberly Schoenmeier
Position: Business Education teacher – Central Bucks High School – West
Effective: January 27, 2015

POSITIONS ENDED

Name: Anastasia Serafimov
Position: Personal Care Assistant – Bridge Valley Elementary School
Effective: June 20, 2014

UNPAID LEAVES OF ABSENCE

Sarah Berman Elementary teacher – Pine Run Elementary School
April 1, 2015 – August 2015

Casey Davidson Health and Physical Education teacher – Holicong/Tohickon
September 17, 2014 – January 28, 2015

Katherine Deck Elementary teacher – Linden Elementary School
January 28, 2015 – August 2015

Whitney DiLuigi-Weiner	Elementary teacher – Jamison Elementary School January 28, 2015 – August 2015
Lauren Dowd	Elementary teacher – Doyle Elementary School February 16, 2015 – May 8, 2015
Lauren Hannon	Elementary teacher – Mill Creek Elementary School February 20, 2015 – August 2015
Danielle Kasprzyk	Elementary teacher – Butler Elementary School February 6, 2015 – May 3, 2015
Ashley Lere	Elementary teacher – Kutz Elementary School May 3, 2015 – August 2015
Kristie Levari	Special Education teacher – Warwick Elementary School January 9, 2015 – August 2015
Gretchen McFarland	Social Studies teacher – Tamanend Middle School March 23, 2015 – August 2015
Linda McGuigan	Chemistry teacher – Central Bucks High School – East February 18, 2015 – January 2016
Michelle Murray	Elementary teacher – Mill Creek Elementary School January 28, 2015 – August 2015
Adrienne Reilly	Elementary teacher – Bridge Valley Elementary School April 8, 2015 – August 2015
Gwen Robinson	Personal Care Assistant – Jamison Elementary School May 23, 2015 – August 31, 2015
Stacey Romeo	Transportation Assistant – Transportation Department January 5, 2015 – March 30, 2015
Jennifer Stuhltrager	Elementary teacher – Cold Spring Elementary School March 2, 2015 – May 22, 2015
Kristin Tester	Special Education teacher – Cold Spring Elementary School April 6, 2015 – August 2015
Jonathan Tonik	Elementary teacher – Mill Creek Elementary School March 11, 2015 – April 7, 2015
Melissa Trouts	Elementary teacher – Bridge Valley Elementary School March 26, 2015 – August 2015

Melissa Willis

Biology teacher – Central Bucks High School – East
February 9, 2015 – August 2015

APPOINTMENTS

Name: Kelli Aussprung

Position: Educational Assistant – Transportation
\$13.87 per hour

Effective: January 14, 2015

Name: Thomas Beahm

Position: Bus Driver – Transportation
\$19.60 per hour

Effective: January 14, 2015

Name: Nancy Berodyn

Position: Basic Skills Educational Assistant – Mill Creek Elementary School
\$13.87 per hour

Effective: December 19, 2014

Name: Stacey Brand

Position: Duty Assistant – Tamanend Middle School
\$12.14 per hour

Effective: December 1, 2014

Name: Lauren Casarella

Position: Title 1 Instructional Assistant – Warwick Elementary School
\$13.87 per hour

Effective: January 5, 2015

Name: Joanne Duffield

Position: Bus Driver – Transportation
\$19.60 per hour

Effective: January 14, 2015

Name: Naleena Dyal

Position: Duty Assistant – Butler Elementary School
\$12.14 per hour

Effective: January 5, 2015

Name: Rachael Frazier

Position: Personal Care Assistant – Holicong Middle School
\$12.14 per hour

Effective: December 19, 2014

Name: Edward Julian

Position: (Temp) Custodian – Tamanend Middle School
\$15.32 per hour

Effective: January 12, 2015

Name: Laurence Kelly
Position: Bus Driver – Transportation
\$19.60 per hour
Effective: January 14, 2015

Name: Rachel Knoll
Position: Personal Care Assistant – Jamison Elementary School
\$12.64 per hour
Effective: January 12, 2015

Name: James Lapinski
Position: Special Education Assistant – Bridge Valley Elementary School
\$14.37 per hour
Effective: December 8, 2014

Name: Rosemary Laurie
Position: Basic Skills Educational Assistant – Bridge Valley Elementary School
\$13.87 per hour
Effective: December 9, 2014

Name: Christopher Montgomery
Position: (Temporary) Custodian – Unami Middle School
\$15.32 per hour
Effective: December 1, 2014

Name: Jennifer O'Reilly
Position: Staff Nurse – Mill Creek Elementary School
\$19.26 per hour
Effective: December 8, 2014

Name: Katherine Parsons
Position: Personal Care Assistant – Titus Elementary School
\$12.14 per hour
Effective: December 8, 2014

Name: Tracey Rose
Position: Bus Driver – Transportation
\$19.60 per hour
Effective: January 4, 2015

Name: Michael Saulinas
Position: Bus Driver – Transportation
\$19.60 per hour
Effective: January 14, 2015

Name: Jacob Taplar
Position: Bus Driver – Transportation
\$19.60 per hour
Effective: January 28, 2015

LONG-TERM SUBSTITUTE TEACHERS

Name: Lori Bagnick
Position: Guidance Counselor – Central Bucks High School – West
\$32,526 (M+0 credits, Step 2)
Effective: December 12, 2014 until the end of the 2014-2015 school year

Name: Catherine Cima
Position: Special Education teacher – Doyle Elementary School
\$47,684.30 (B+24 credits, Step 1)
Effective: September 2, 2014 until the end of the 2014-2015 school year

Name: Cristina DiSandro
Position: ESL teacher – Mill Creek Elementary School
\$27,476 (B+0 credits, Step 1)
Effective: December 15, 2014 until the end of the 2014-2015 school year

Name: Meredith Fay
Position: Special Education teacher – Warwick Elementary School
\$38,559 (B+0 credits, Step 1)
Effective: October 6, 2014 until the end of the 2014-2015 school year

Name: Amy Fedun
Position: (.27) Chinese teacher – Central Bucks High School – South
\$6,553.71 (M+0 credits, Step 1)
Effective: January 28, 2014 until the end of the 2014-2015 school year

Name: Jennifer French
Position: (.6) PEN teacher – Gayman/Cold Spring Elementary Schools
\$18,792 (M+0 credits, Step 1)
Effective: December 16, 2014 until the end of the 2014-2015 school year

Name: Justin Hall
Position: Social Studies teacher – Unami Middle School
\$25,860 (B+0 credits, Step 1)
Effective: January 5, 2015 until the end of the 2014-2015 school year

Name: Robin Hepp
Position: (.4) PEN teacher – Butler Elementary School
\$12,424 (M+0 credits, Step 1)
Effective: December 15, 2014 until the end of the 2014-2015 school year

Name: Brittany Kelly
Position: Elementary teacher – Mill Creek Elementary School
\$25,860 (B+0 credits, Step 1)
Effective: January 5, 2015 until the end of the 2014-2015 school year

Name: Samantha Lohr
Position: Guidance Counselor – Central Bucks High School – West
\$29,232 (M+0 credits, Step 1)
Effective: January 5, 2015 until the end of the 2014-2015 school year

Name: Malory Mee
Position: Elementary teacher – Jamison Elementary School
\$22,396 (B+0 credits, Step 1)
Effective: January 27, 2015 until the end of the 2014-2015 school year

Name: Kathleen Ordile
Position: PEN teacher – Mill Creek Elementary School
\$31,059 (M+0 credits, Step 1)
Effective: December 15, 2014 until the end of the 2014-2015 school year

Name: Elizabeth Weinseimer
Position: (.9) PEN teacher – Linden/Cold Spring Elementary Schools
\$27,953 (M+0 credits, Step 1)
Effective: December 15, 2014 until the end of the 2014-2015 school year

LONG-TERM PER DIEM SUBSTITUTE TEACHERS

Name: Michelle Ball
Position: Special Education teacher – Central Bucks High School – South
\$19.75 per hour
Effective: February 27, 2015

Name: Rebecca Douglass
Position: Social Studies teacher – Tamanend Middle School
\$19.75 per hour
Effective: January 5, 2015 – March 6, 2015

Name: R. Kelsey Foster
Position: Mathematics teacher – Central Bucks High School – South
\$19.75 per hour
Effective: January 5, 2015 – March 20, 2015

Name: Katherine Jaber
Position: Special Education teacher – Cold Spring Elementary School
\$19.75 per hour
Effective: January 5, 2015 – March 2, 2015

Name: Victoria Kennedy
Position: Special Education teacher – Lenape Middle School
\$19.75 per hour
Effective: December 2, 2014

Name: Lauren Logan
Position: Health/Physical Education teacher – Holicong Middle School
\$19.75 per hour
Effective: January 5, 2015 – January 27, 2015

Name: Cynthia Malmros
 Position: Elementary teacher – Pine Run Elementary School
 \$19.75 per hour
 Effective: January 5, 2015

Name: Jessica Shoap
 Position: Elementary teacher – Mill Creek Elementary School
 \$19.75 per hour
 Effective: February 20, 2015

Name: Laura Upton-Wodock
 Position: Biology teacher – Central Bucks High School – South
 \$19.75 per hour
 Effective: December 1, 2014

CLASSIFICATION CHANGES

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Robert Starke	(Temp) Custodian Bridge Valley No Change In Salary	(Perm) Custodian Tamanend No Change In Salary	1/2/15
Erik Wade	(Temp) Custodian Various \$14.90 Per Hour	(Perm) Custodian Holicong \$15.32 Per Hour	12/16/14
Douglas Wysocki	Custodian Tamanend \$16.30 Per Hour	(Temp) Floating Head Cust Various \$17.91 Per Hour	1/12/15

COMMUNITY SCHOOL STAFF

Andrew Allison	Before/After School Program EA	\$13.87/hour
Crystal Higgins	Before/After School Program Instructor 1	\$20.25/hour
Katelynn Maley	Before/After School Program Instructor 2	\$17.30/hour
Samantha McPherson	Before/After School Program Supervisor	\$24.00/hour
Jessica Pfau	Before/After School Program Instructor 2	\$17.30/hour

PER DIEM SUBSTITUTE TEACHERS Approved salary rate of \$11.85/per hour, greater than 39 days \$13.85/per hour, for the 2014-2015 school year.

Collin Adkins	Katie Johnston	Nancy Pontius
Ashley Brawner	Robert Kamel	Barry Roth
Christina Ciorletti	Kristen Keaser	Sandra Speer
Kelly Evans	Louis LiVolsi	Katherine Spence
Jody Gannon	Shannon Meehan	Wendy Timo
George Golding	Stacey Miletto	Lauren Van Pelt
Theresa Goodwin	Jacqueline Neetzow	Allison Yannaccone
Daniel Hennessy	Susan Nordeman	

PER DIEM SUBSTITUTE BUS DRIVERS AND SUBSTITUTE CUSTODIANS Approved salary rate of \$20.35/\$14.00 per hour for the 2014-2015 school year.

Substitute Bus Driver:

Jane Brachman Hess
Emil Gombosil
Joseph Griffin Young
David Riccardi

Substitute Custodians:

Julian Qian

Motion Approved 7-0.

Motion by Tyler Tomlinson, supported by John Gamble to approve the following Terminations.

TERMINATIONS

Name: Matthew Fleisch
Position: Custodian (Floater) – Facilities
Effective: February 2, 2015

Name: Danielle Sheehy
Position: Basic Skills Assistant – Pine Run Elementary School
Effective: October 23, 2014

Name: Carol Weston Young
Position: Bus Driver – Transportation
Effective: January 16, 2015

Motion Approved 7-0.

Motion by Tyler Tomlinson, supported by Kelly Unger to approve the following Termination.

TERMINATION

Name: MaryKate Blankenburg
Position: Guidance Counselor – Central Bucks High School – West
Effective: January 13, 2015

A Roll Call vote was taken:

Mr. Wohl	Yes	Mr. Corr	Yes	Mr. Gamble	No
Mr. Jagelka	Absent	Mrs. McMullin	Yes	Mrs. Unger	Yes
Mr. Tomlinson	Yes	Mr. Faulkner	Absent	Mr. Duffy	Yes

Motion Approved 6-1. (John Gamble)

Dr. Weitzel commented that recommending termination of Ms. Blankenburg's employment was a difficult decision to make but he feels it was the right decision. This action does not negate the good that Ms. Blankenburg has done, but it was Dr. Weitzel's responsibility to act. The post Ms. Blankenburg made was troubling, inappropriate and threatening and she made the decision to deflect the blame instead of taking responsibility for her actions.

Mr. Corr commented that it was a difficult decision for him to make, but it was the right one. He knows Ms. Blankenburg and knows of the good things she has done for the school and her family, but her conduct after the situation was troubling to him.

Mr. Tomlinson commented that he does not know Ms. Blankenburg. People worry about school safety and the post Ms. Blankenburg made was scary to him. For a counselor to make a post such as that, there needs to be serious repercussions.

STUDENT ITEMS

Motion by Kelly Unger, supported by John Gamble, to approve the following student trips:

- CB West Chamber Choir to travel to New York. Dates are January 19, 2015
- CB West Girls Track team to travel to New York. Dates are January 24, 2015
- CB West Chamber Choir to travel to New York. Dates are February 8, 2015
- Unami Middle School Team Infinity students to travel to Washington, D.C.
Dates are April 1, 2015

Motion Approved 7-0.

INFORMATION/DISCUSSION ITEMS

Dr. Weitzel announced that a Sabbatical Leave of Absence and the Semi-Annual Rating of Elementary and Secondary Temporary Professional Employees were included as information items to the Board.

Mrs. Unger and Mr. Gamble thanked the district and the community for their support of MBIT students during this difficult time as the search continues for Mr. Christopher Tully, a Multimedia Technology teacher at MBIT, who is currently missing. A website, <http://helpfindtully.com>, has been established to communicate information.

There being no further business before the Board, motion by Tyler Tomlinson, supported by John Gamble, to adjourn at 9:39 p.m.

Respectfully submitted,



Sharon L. Reiner
Board Secretary

RESOLUTION

WHEREAS, Central Bucks School District ("District") is an owner in fee simple as a tenant in common with several other school districts situated in Bucks County Pennsylvania, each having a specified undivided interest in the property consisting of land buildings and improvements upon two tracts of land located in Bristol Township, Bucks County, PA, commonly known and identified as Bucks County Tax Map Parcel No. 05-035-058, with a mailing address of 280 Red Cedar Drive, Levittown, PA 19055 and Bucks County Tax Map Parcel No. 05-035-059, with a mailing address of 302 Red Cedar Drive, Levittown, PA 19055 ("Properties");

WHEREAS, by Resolution dated May 11, 2010, the District determined that the Properties are unused and unnecessary lands and buildings pursuant to Section 707 of the Public School Code of 1949 as amended, 24 P.S. 7-707 and approved the sale of the Properties "at a public auction" to be conducted in accordance with the terms of Section 707(1) of the Public School Code of 1949 as amended, 24 P.S. 7-707(1), and authorized the Bucks County Intermediate Unit #22 to act as the agent for the District for the purpose of carrying out the auction of the Properties and the distribution of any proceeds of the sale to the respective districts which own the Properties, in accordance with their respective undivided interests; and


WHEREAS, efforts to sell the Properties by means of an auction have proved unsuccessful as a result of a lack of interested bidders and because the larger of the two tracts is subject to a deed restrictions which, *inter alia*, limits the use of that tract to school uses.

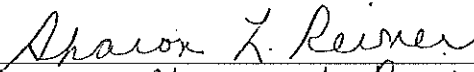
NOW, BE IT RESOLVED that the Board of School Directors of the District approves the sale or disposal of the Properties, individually or collectively, by any lawful means whether by auction, private sale, donation, gift, or any other lawful means, subject to the terms and requirements of the aforementioned sections of the Public School Code, said means, conditions, and parameters of disposition to be at the discretion of Bucks County Intermediate Unit #22.

BE IT FURTHER RESOLVED that the Executive Director of the Bucks County Intermediate Unit #22 is authorized and empowered to take all actions necessary to effectuate the purposes of this resolution and required by Section 707(1) of the Public School Code including all public notices related to the sale or disposal of the Properties, except insofar as the Public School Code requires action by a designated School District School District Official, in which event the School District Superintendent is authorized to take all actions necessary to effectuate the purposes of this resolution, and the School District Board President and Secretary are authorized and directed to execute all documents necessary to effect the sale of the Properties.

BE IT FURTHER RESOLVED that if it is determined by the Bucks County Intermediate Unit #22 that the sale or disposal of the Properties would be facilitated by the demolition or removal of some or all of the structures located thereupon, that, subject to the consideration and approval of any demolition proposal by a majority of the Board of School Directors of the Bucks County Intermediate Unit #22, the Bucks County Intermediate Unit#22 is authorized to contract

for and carry out such demolition as is deemed necessary to enhance the Properties for sale, and the costs of said work shall be borne by the respective owner districts, in accordance with their respective undivided interests.

(sign) 
By (print name): Stephen A. Corr
Title: Board President
Date: 1/13/15

(sign) 
By (print name): Sharon L. Reiner
Title: Board Secretary
Date: 1/13/15

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Treasurer's Report

The Treasurer's Report provides a summary of financial transactions for the months of November 2014 and December 2014 which includes receipts, disbursements, and balances for all funds.

RECOMMENDATION:

The administration is recommending that the Board approve the Treasurer's Report for the months of November 2014 and December 2014.

**The Central Bucks School District
General Fund
Treasurer's Report
11/30/2014**

Beginning Cash Balance	\$11,255,148.30
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Receipts

Local General Funds Receipts

Local Collectors	5,412,820.00
County of Bucks	669,645.72
EIT	2,437,009.64
Interest Earnings	10,328.81
Facility Use Fees	10,167.50
Tuition, Community School	322,065.45
Contributions	54,721.78
Miscellaneous	13,992.35
Total Local General Funds Receipts	\$8,930,751.25

State General Fund Receipts

State Subsidy- Other	1,045,828.00
Total State General Fund Receipts	\$1,045,828.00

Federal General Fund Receipts

Other Federal Subsidies	14,272.54
Total Federal General Fund Receipts	\$14,272.54

Other Receipts

Investments Matured	11,500,308.87
Offsets to Expenditures	55,418.32
Transfer from Other Funds	1,769,836.40
Transfers from Other Banks	4,694.00
Total Other Receipts	\$13,330,257.59

Total Receipts	\$23,321,109.38
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Total Beginning Cash Balance and Receipts	\$34,576,257.68
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**The Central Bucks School District
General Fund
Treasurer's Report
11/30/2014**

Disbursements

Checks (see detail on following page) 3,359,364.27

Electronic Payments:

Debt Service Payments	5,789,893.73
MBIT Operations Payments	984,725.00
Employee Payroll Taxes	4,018,334.32
Employer Payroll Taxes	1,365,795.06
PSERS Retire	905,296.98
403B/457PMT	518,243.02
Health Benefit Payments	2,178,314.88
Transfer to Other Banks	<u>1,680.00</u>

Electronic Payments Total: 15,762,282.99

Transfer to Payroll 7,896,500.72

Total Disbursements **\$27,018,147.98**

Summary:

Total Beginning Cash Balance and Receipts (from previous page) **\$34,576,257.68**

Cash Disbursements **\$27,018,147.98**

Ending Cash Balance **11/30/2014** **\$7,558,109.70**

The Central Bucks School District
General Fund
Treasurer's Report
Check Reconciliation
11/30/2014

First Check Run- Board Approved 11/11/2014	\$115,558.88
Second Check Run- Board Approved 11/11/2014	\$18,174.92
Third Check Run- Board Approved 11/11/2014	\$2,117,268.92
Fourth Check Run- Board Approved 12/01/2014	\$82,854.89
Fifth Check Run Board Approved 12/01/2014	\$1,904,872.64
Total Check Runs- Detail provided when Board Approved	\$4,238,730.25
Less Voided Checks	(\$1,947.67)
Check Run Sub-Total	\$4,236,782.58
 Add Prior Month A/P Funded This Month	 \$1,041,521.74
Less This Month A/P To Be Funded Next Month	\$1,918,940.05
 Checks Funded This Month	 <u>\$3,359,364.27</u>

**The Central Bucks School District
Food Service
Treasurer's Report
11/30/2014**

Beginning Cash Balance			\$	571,069.08
Receipts				
Subsidies	\$	80,041.94		
Student Lunch Account Deposits	\$	373,713.94		
Interest Earnings	\$	<u>137.61</u>		
Total Receipts			\$	453,893.49
Disbursements				
Checks	\$	14,273.88		
Electronic payments	\$	457,263.34		
Prior month checks paid in November	\$	-		
Less this months checks to be paid next month	\$	<u>(3,947.93)</u>		
			\$	467,589.29
Ending Cash Balance			\$	557,373.28

**The Central Bucks School District
General Fund
Treasurer's Report
12/31/2014**

Beginning Cash Balance	\$7,558,109.70
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Receipts

Local General Funds Receipts

Local Collectors	3,064,186.55
County of Bucks	405,844.06
EIT	1,403,179.45
Interest Earnings	3,636.21
Facility Use Fees	6,805.00
Tuition, Community School	279,953.68
Contributions	46,090.89
Miscellaneous	25,014.07
Total Local General Funds Receipts	\$5,234,709.91

State General Fund Receipts

Basic Ed Subsidy	2,174,496.78
Soc Sec & Retirement	2,398,018.67
State Subsidy- Other	990,975.00
Total State General Fund Receipts	\$5,563,490.45

Federal General Fund Receipts

Title 2	113,740.14
Total Federal General Fund Receipts	\$113,740.14

Other Receipts

Investments Matured	14,000,000.00
Offsets to Expenditures	305,897.35
Transfers from Other Banks	14,412.57
Total Other Receipts	\$14,320,309.92

Total Receipts	\$25,232,250.42
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Total Beginning Cash Balance and Receipts	\$32,790,360.12
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**The Central Bucks School District
General Fund
Treasurer's Report
12/31/2014**

Disbursements

Checks (see detail on following page)		3,923,290.53	
Electronic Payments:			
Employee Payroll Taxes	2,668,305.03		
Employer Payroll Taxes	890,983.62		
PSERS Retire	4,362,345.69		
403B/457PMT	324,138.93		
Health Benefit Payments	<u>2,531,502.54</u>		
Electronic Payments Total:		10,777,275.81	
Transfer to Payroll		7,631,657.79	
Total Disbursements			\$22,332,224.13

Summary:

Total Beginning Cash Balance and Receipts (from previous page)	\$32,790,360.12
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Cash Disbursements	\$22,332,224.13
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Ending Cash Balance	12/31/2014	\$10,458,135.99
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The Central Bucks School District
General Fund
Treasurer's Report
Check Reconciliation
12/31/2014

First Check Run- Board Approved 01/13/2015	\$114,271.49
Second Check Run- Board Approved 01/13/2015	\$1,060,520.18
Third Check Run- Board Approved 01/13/2015	\$82,677.35
Fourth Check Run- Board Approved 01/13/2015	\$945,984.36
Fifth Check Run Board Approved 01/13/2015	\$113,283.69
Total Check Runs- Detail provided when Board Approved	<u>\$2,316,737.07</u>
Less Voided Checks	<u>(\$75.00)</u>
Check Run Sub-Total	<u>\$2,316,662.07</u>
 Add Prior Month A/P Funded This Month	 \$1,918,940.05
Less This Month A/P To Be Funded Next Month	<u>\$312,311.59</u>
 Checks Funded This Month	 <u><u>\$3,923,290.53</u></u>

**The Central Bucks School District
Food Service
Treasurer's Report
12/31/2014**

Beginning Cash Balance			\$	557,373.28
Receipts				
Subsidies	\$	100,622.32		
Student Lunch Account Deposits	\$	350,758.40		
Interest Earnings	\$	<u>130.01</u>		
Total Receipts			\$	451,510.73
Disbursements				
Checks	\$	26,321.57		
Electronic payments	\$	378,441.86		
Prior month checks paid in November	\$	3,947.93		
Less this months checks to be paid next month	\$	<u>(5,409.99)</u>		
			\$	403,301.37
Ending Cash Balance			\$	605,582.64

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Accounts Payable Check Register Approval

The Accounts Payable Check Registers included herein provide a listing of payment transactions for Fund 1 checks dated January 15, 2015; and Fund 3 checks dated January 9, 2015 and January 16, 2015.

RECOMMENDATION:

The Administration is recommending that the Board approve the payment transactions listed in the Check Registers as noted above.

Fund ①

Bank Account - Check Details by Date

Central Bucks School District

January 21, 2015 9:50 AM

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BHASKIN

Bank Account: No.: TD GENERAL AP, Date Filter: 01/15/15

Check Ledger: Entry Status: Posted|Financially Voided

Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD GENERAL AP		TD Bank, N.A.				
01/15/15	183875	13986	CA SDU	85.93	0.00	Posted
01/15/15	183876	009920	CBEA	68,830.25	0.00	Posted
01/15/15	183877	009921	CBESPA	10,862.12	0.00	Posted
01/15/15	183878	009923	CBTA	1,420.89	0.00	Posted
01/15/15	183879	17102	NCO FINANCIAL SYSTEMS INC	233.88	0.00	Posted
01/15/15	183880	009990	UNITED STATES TREASURY	50.00	0.00	Posted
01/15/15	183881	010100	UNITED WAY OF BUCKS CO	295.03	0.00	Posted
01/15/15	183882	17693	US DEPARTMENT OF EDUCATION	233.40	0.00	Posted
01/15/15	183883	G09396	ACCETTA, MARY	241.23	0.00	Posted
01/15/15	183884	13994	AGORA CYBER CHARTER SCHOOL	20,220.62	0.00	Posted
01/15/15	183885	000062	ALBERTSONS	100.27	0.00	Posted
01/15/15	183886	7139	ALL PRO SOUND	2,189.69	0.00	Posted
01/15/15	183887	16823	APPERSON EDUCATION PRODUCTS	207.77	0.00	Posted
01/15/15	183888	17295	APPLE INC.	579.00	0.00	Posted
01/15/15	183889	17391	ARAMARK	3,805.83	0.00	Posted
01/15/15	183890	A00418	ARMANI, GERALD	500.00	0.00	Posted
01/15/15	183891	18098	ARTS ACADEMY CHARTER SCHOOL	723.68	0.00	Posted
01/15/15	183892	1665	ASCD	16.49	0.00	Posted
01/15/15	183893	1665	ASCD	19.49	0.00	Posted
01/15/15	183894	11923	BALFOUR COMPANY	1,027.28	0.00	Posted
01/15/15	183895	000321	BCCC/ARTMOBILE	700.00	0.00	Posted
01/15/15	183896	18154	Best Price Products	124.86	0.00	Posted
01/15/15	183897	G09361	BRACE, KATHLEEN	102.14	0.00	Posted
01/15/15	183898	17017	BRANCH VALLEY PROPERTIES	1,516.11	0.00	Posted
01/15/15	183899	G09271	BUCHER, JASON	4,122.00	0.00	Posted
01/15/15	183900	17116	BUCKS LEARNING ACADEMY	24,327.00	0.00	Posted
01/15/15	183901	C05083	BUTLER, JENNIFER	196.00	0.00	Posted
01/15/15	183902	17381	CAMPBILL SPECIAL SCHOOL INC	3,850.02	0.00	Posted
01/15/15	183903	G09483	CAREGHINI, MARIA	35.84	0.00	Posted
01/15/15	183904	A01015	CAUGHIE, BRIAN	3,056.00	0.00	Posted
01/15/15	183905	18122	CHILDREN'S THERAPY STORE	24.45	0.00	Posted
01/15/15	183906	16230	CLARITY SERVICE GROUP	11,760.00	0.00	Posted
01/15/15	183907	10245	COMMONWEALTH CONNECTIONS AC	34,262.18	0.00	Posted
01/15/15	183908	001256	COMMONWEALTH OF PENNSYLVANI	324.00	0.00	Posted
01/15/15	183909	17054	COMPSERVICES, INC	325.00	0.00	Posted
01/15/15	183910	G09649	COOLEY, BRANDY	924.00	0.00	Posted
01/15/15	183911	17384	COPS MONITORING	403.74	0.00	Posted
01/15/15	183912	18166	CORR, STEVE	540.00	0.00	Posted
01/15/15	183913	14551	CROASDALE, MICHELE	150.75	0.00	Posted
01/15/15	183914	G09391	CROSSLAND, ASHLEY	44.04	0.00	Posted
01/15/15	183915	16456	D ARMSTRONG INSTALLATIONS	275.00	0.00	Posted
01/15/15	183916	001620	DELCREST MEDICAL PRODUCTS	277.30	0.00	Posted
01/15/15	183917	001692	DEMCO	171.21	0.00	Posted
01/15/15	183918	001752	DICK BLICK COMPANY, INC.	1.84	0.00	Posted
01/15/15	183919	18119	DIGITAL LESSON	1,397.00	0.00	Posted
01/15/15	183920	G09478	DILLMAN, ERICA	1,005.00	0.00	Posted
01/15/15	183921	008181	DOMAN, KAREN	267.16	0.00	Posted
01/15/15	183922	001878	DOYLESTOWN ELEC. SUPPLY CO.	661.70	0.00	Posted
01/15/15	183923	002014	EAGLES PEAK SPRING WATER INC	286.00	0.00	Posted

Bank Account - Check Details by Date

January 21, 2015 9:50 AM

Central Bucks School District

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BHASKIN

Bank Account: No.: TD GENERAL AP, Date Filter: 01/15/15

Check Ledger: Entry Status: Posted|Financially Voided

Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD GENERAL AP		TD Bank, N.A.				
01/15/15	183924	17909	EDUCATION PLUS CYBER CHARTER	1,544.70	0.00	Posted
01/15/15	183925	17601	eSPECIAL NEEDS	105.80	0.00	Posted
01/15/15	183926	G09392	FICKERT, ANGELINA	50.85	0.00	Posted
01/15/15	183927	002428	FLINN SCIENTIFIC, INC.	266.81	0.00	Posted
01/15/15	183928	18146	Flocabulary	96.00	0.00	Posted
01/15/15	183929	4461	FOUNDATIONS BEHAVIORAL HEALTH	32,176.00	0.00	Posted
01/15/15	183930	5569	G & H SERVICE COMPANY	13.99	0.00	Posted
01/15/15	183931	17061	GAMBLE, JOHN	270.00	0.00	Posted
01/15/15	183932	002757	GRAINGER INC	260.96	0.00	Posted
01/15/15	183933	002839	GROVE SUPPLY, INC.	434.76	0.00	Posted
01/15/15	183934	G09303	HADFIELD, J. LUKE	4,122.00	0.00	Posted
01/15/15	183935	002892	HAJOCA CORPORATION	784.05	0.00	Posted
01/15/15	183936	G09427	HERMAN, EMILY	982.50	0.00	Posted
01/15/15	183937	A00522	HICKMOTT, STACEY	45.70	0.00	Posted
01/15/15	183938	17548	HMS SCHOOL FOR CHILDREN WITH	9,210.00	0.00	Posted
01/15/15	183939	005245	HORSHAM CLINIC	1,232.00	0.00	Posted
01/15/15	183940	G09409	HORWATH, JESSICA	681.00	0.00	Posted
01/15/15	183941	13847	IDVILLE	169.50	0.00	Posted
01/15/15	183942	1914	INDUSTRIAL CONTROLS DISTRIBUTO	769.20	0.00	Posted
01/15/15	183943	G09470	JAEDICKE, LESLIE	65.91	0.00	Posted
01/15/15	183944	17612	JAGELKA, JOE	540.00	0.00	Posted
01/15/15	183945	17242	JAKUBIK, KARYN	634.50	0.00	Posted
01/15/15	183946	003586	KAPLAN EARLY LEARNING CO.	103.71	0.00	Posted
01/15/15	183947	G09640	KERINS, DANIELLE	163.29	0.00	Posted
01/15/15	183948	A001170	KESILMAN, STUART	270.00	0.00	Posted
01/15/15	183949	E07124	KETLER, KEVIN	634.50	0.00	Posted
01/15/15	183950	1658	KIDS PEACE NATIONAL CENTERS	87.00	0.00	Posted
01/15/15	183951	003573	KMART #3737	90.44	0.00	Posted
01/15/15	183952	F08050	KOCH, KIMBERLY	105.84	0.00	Posted
01/15/15	183953	003744	KURTZ BROS	796.00	0.00	Posted
01/15/15	183954	003777	LAKESIDE EDUCATIONAL NETWORK	55,797.03	0.00	Posted
01/15/15	183955	G09137	LITTLE, KRISTEN	634.50	0.00	Posted
01/15/15	183956	003982	LONGSTRETH SPORTING GOODS, LL	245.70	0.00	Posted
01/15/15	183957	5323	LOWE'S COMPANIES, INC.	1,253.10	0.00	Posted
01/15/15	183958	18147	Lockdown Magnet	81.25	0.00	Posted
01/15/15	183959	G09474	MARKS, ERIN	1,473.00	0.00	Posted
01/15/15	183960	17403	MARY VAN ELLIS	97.16	0.00	Posted
01/15/15	183961	18168	MASTERCRAFT SPORTS FLOORING	4,386.00	0.00	Posted
01/15/15	183962	9502	MCMULLIN, GERYL D.	540.00	0.00	Posted
01/15/15	183963	G09485	MERCER, THERESA	59.48	0.00	Posted
01/15/15	183964	18112	MORTON SALT, INC.	9,275.08	0.00	Posted
01/15/15	183965	G09039	MOSKOWITZ, JAY	592.31	0.00	Posted
01/15/15	183966	1191	NANCY JONES	189.63	0.00	Posted
01/15/15	183967	17656	NATIONAL ENERGY CONTROL CORP	2,596.52	0.00	Posted
01/15/15	183968	G09647	NISZCZAK, ELIZABETH	1,025.00	0.00	Posted
01/15/15	183969	1682	NOVA	650.00	0.00	Posted
01/15/15	183970	004638	OFFICE BASICS	339.50	0.00	Posted
01/15/15	183971	17766	OPTIMA, INC.	119.27	0.00	Posted
01/15/15	183972	004816	PAESSP	595.00	0.00	Posted

Bank Account - Check Details by Date

Central Bucks School District

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Bank Account: No.: TD GENERAL AP, Date Filter: 01/15/15

Check Ledger: Entry Status: Posted|Financially Voided

Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD GENERAL AP		TD Bank, N.A.				
01/15/15	183973	G09476	PAGANO, JEFFREY	44.24	0.00	Posted
01/15/15	183974	17739	PAPCO	22,939.56	0.00	Posted
01/15/15	183975	004739	PASCO SCIENTIFIC	57.23	0.00	Posted
01/15/15	183976	18056	PEACHTREE BUSINESS PRODUCTS	250.00	0.00	Posted
01/15/15	183977	17946	PENN PUMP & EQUIPMENT CO	5,967.00	0.00	Posted
01/15/15	183978	004929	PETTY CASH COMMUNITY SCHOOL	335.18	0.00	Posted
01/15/15	183979	004923	PETTY CASH PINE RUN	228.47	0.00	Posted
01/15/15	183980	4494	PETTY CASH-CURRICULUM	176.59	0.00	Posted
01/15/15	183981	11699	PHILADELPHIA EXTRACT COMPANY	450.00	0.00	Posted
01/15/15	183982	G09643	PINSKY, DAVID	30.46	0.00	Posted
01/15/15	183983	005126	PITNEY BOWES, INC.	135.00	0.00	Posted
01/15/15	183984	13151	PLAQUES AND SUCH	56.28	0.00	Posted
01/15/15	183985	005172	PLUMSTEAD CHRISTIAN SCH	17,253.00	0.00	Posted
01/15/15	183986	16701	PSYCHOLOGY TODAY	19.97	0.00	Posted
01/15/15	183987	005304	PUBLIC SCH EMP RET SYSTEM	47.40	0.00	Posted
01/15/15	183988	008775	RENNER, MARY	102.66	0.00	Posted
01/15/15	183989	13456	RICHARD GABRIEL ASSOCIATES	6,500.00	0.00	Posted
01/15/15	183990	008783	ROMESBURG, JOAN	132.72	0.00	Posted
01/15/15	183991	005544	RUSO MUSIC CENTER	1,552.00	0.00	Posted
01/15/15	183992	008819	SCAFURO, DALE	243.77	0.00	Posted
01/15/15	183993	G09648	SCALA, JENNIFER	681.00	0.00	Posted
01/15/15	183994	G09038	SCHMITT, JILL	1,550.00	0.00	Posted
01/15/15	183995	16120	SECURITY AND DATA TECHNOLOGIE	1,275.00	0.00	Posted
01/15/15	183996	G09402	SHAFFER, JUDITH	87.47	0.00	Posted
01/15/15	183997	005730	SHERWIN WILLIAMS CO	13.01	0.00	Posted
01/15/15	183998	12781	STU KUKLA	90.00	0.00	Posted
01/15/15	183999	8689	SUNESYS, INC.	3,300.00	0.00	Posted
01/15/15	184000	E07077	TAYLOR, JONATHAN	121.09	0.00	Posted
01/15/15	184001	4626	TECH TAG & LABEL	3,006.60	0.00	Posted
01/15/15	184002	9362	THERAPRO	83.90	0.00	Posted
01/15/15	184003	17615	TOMLINSON, R. TYLER	540.00	0.00	Posted
01/15/15	184004	17988	TOMLINSON, SARAH	601.97	0.00	Posted
01/15/15	184005	12620	TONER CABLE EQUIPMENT INC.	261.02	0.00	Posted
01/15/15	184006	002148	TRIUMPH LEARNING	328.15	0.00	Posted
01/15/15	184007	18155	U.S. FLAG MANUFACTURING	59.24	0.00	Posted
01/15/15	184008	006268	UNITED REFRIGERATION INC.	152.58	0.00	Posted
01/15/15	184009	000511	VERIZON	119.28	0.00	Posted
01/15/15	184010	14964	WAREHOUSE BATTERY OUTLET	99.00	0.00	Posted
01/15/15	184011	G09644	WEINSEIMER, ELIZABETH	66.59	0.00	Posted
01/15/15	184012	4196	WILLIAM FOSTER & SONS	9.30	0.00	Posted
01/15/15	184013	006723	ZEO BROTHERS PRODUCTIONS, INC.	4,068.00	0.00	Posted
01/15/15	C007360	001221	COLONIAL ELECTRIC SUPPLY, INC.	-42.32	0.00	Posted
01/15/15	C007361	001221	COLONIAL ELECTRIC SUPPLY, INC.	47.51	0.00	Posted
01/15/15	C007362	001221	COLONIAL ELECTRIC SUPPLY, INC.	133.63	0.00	Posted
01/15/15	C007363	001221	COLONIAL ELECTRIC SUPPLY, INC.	182.40	0.00	Posted
01/15/15	C007364	001221	COLONIAL ELECTRIC SUPPLY, INC.	454.36	0.00	Posted
01/15/15	C007365	001221	COLONIAL ELECTRIC SUPPLY, INC.	229.06	0.00	Posted
01/15/15	C007366	001221	COLONIAL ELECTRIC SUPPLY, INC.	708.96	0.00	Posted
01/15/15	C007367	001221	COLONIAL ELECTRIC SUPPLY, INC.	238.68	0.00	Posted

Bank Account - Check Details by Date

Central Bucks School District

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BHASKIN

Bank Account: No.: TD GENERAL AP, Date Filter: 01/15/15

Check Ledger: Entry Status: Posted|Financially Voided

Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD GENERAL AP		TD Bank, N.A.				
01/15/15	C007368	001221	COLONIAL ELECTRIC SUPPLY, INC.	624.40	0.00	Posted
01/15/15	C007369	001221	COLONIAL ELECTRIC SUPPLY, INC.	318.60	0.00	Posted
01/15/15	C007370	001221	COLONIAL ELECTRIC SUPPLY, INC.	125.12	0.00	Posted
01/15/15	C007371	001221	COLONIAL ELECTRIC SUPPLY, INC.	9.66	0.00	Posted
01/15/15	C007372	001221	COLONIAL ELECTRIC SUPPLY, INC.	42.32	0.00	Posted
01/15/15	C007373	001221	COLONIAL ELECTRIC SUPPLY, INC.	176.54	0.00	Posted
01/15/15	C007374	001221	COLONIAL ELECTRIC SUPPLY, INC.	176.54	0.00	Posted
01/15/15	C007375	001221	COLONIAL ELECTRIC SUPPLY, INC.	16.50	0.00	Posted
01/15/15	C007376	001221	COLONIAL ELECTRIC SUPPLY, INC.	48.46	0.00	Posted
01/15/15	C007377	001221	COLONIAL ELECTRIC SUPPLY, INC.	53.38	0.00	Posted
01/15/15	C007378	001221	COLONIAL ELECTRIC SUPPLY, INC.	27.70	0.00	Posted
01/15/15	C007379	001221	COLONIAL ELECTRIC SUPPLY, INC.	378.90	0.00	Posted
01/15/15	C007380	001980	DUFF SUPPLY CO.	382.92	0.00	Posted
01/15/15	C007381	002438	FOLLETT SCHOOL SOLUTIONS, INC	656.67	0.00	Posted
01/15/15	C007382	002438	FOLLETT SCHOOL SOLUTIONS, INC	33.95	0.00	Posted
01/15/15	C007383	14115	LORBER PLUMBING	69.25	0.00	Posted
01/15/15	C007384	003975	LOSER'S MUSIC	41.25	0.00	Posted
01/15/15	C007385	003975	LOSER'S MUSIC	281.81	0.00	Posted
01/15/15	C007386	003975	LOSER'S MUSIC	75.00	0.00	Posted
01/15/15	C007387	003975	LOSER'S MUSIC	86.25	0.00	Posted
01/15/15	C007388	003975	LOSER'S MUSIC	37.50	0.00	Posted
01/15/15	C007389	003975	LOSER'S MUSIC	48.75	0.00	Posted
01/15/15	C007390	003975	LOSER'S MUSIC	212.25	0.00	Posted
01/15/15	C007391	003975	LOSER'S MUSIC	30.00	0.00	Posted
01/15/15	C007392	003975	LOSER'S MUSIC	38.92	0.00	Posted
01/15/15	C007393	003975	LOSER'S MUSIC	82.50	0.00	Posted
01/15/15	C007394	003975	LOSER'S MUSIC	30.00	0.00	Posted
01/15/15	C007395	5558	WEINSTEIN SUPPLY	213.00	0.00	Posted
01/15/15	C007396	16128	WIRELESS COMM & ELECTRONICS	163.20	0.00	Posted
Totals for 01/15/15				418,898.08	0.00	

Bank Account - Check Details by Date
Central Bucks School District

fund 3

January 9, 2015 7:42 AM

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MPINTO

Bank Account: No.: TD CAPITAL, Bank Acc. Posting Group: <>PAYROLL, Date Filter: 01/09/15

Check Ledger: Bank Account No.: TD CAPITAL, Bal. Account No.: <>PAYROLL, Entry Status: Posted

Date	Check No.	Vendor No.	Vendor Name	Amount	Voided Amount	Entry Status
TD CAPITAL		TD Bank, N.A.				
01/09/15	002768	17295	APPLE INC.	4,586.00	0.00	Posted
01/09/15	002769	17295	APPLE INC.	67,320.00	0.00	Posted
01/09/15	002770	17295	APPLE INC.	13,000.00	0.00	Posted
01/09/15	002771	17295	APPLE INC.	11,000.00	0.00	Posted
01/09/15	002772	000450	BARB LIN INC	8,329.00	0.00	Posted
01/09/15	002773	17952	BOB FISHER CHEVROLET	30,829.00	0.00	Posted
01/09/15	002774	4384	CENTREPOINT CONTRACTING, INC.	19,078.36	0.00	Posted
01/09/15	002775	18035	CraftSource Inc.	133,177.94	0.00	Posted
01/09/15	002776	17577	DEJANA TRUCK AND UTILITY EQUIP	20,830.00	0.00	Posted
01/09/15	002777	12450	FRAYTAK VEISZ HOPKINS DUTHIE, P.	5,190.00	0.00	Posted
01/09/15	002778	12450	FRAYTAK VEISZ HOPKINS DUTHIE, P.	764.00	0.00	Posted
01/09/15	002779	12450	FRAYTAK VEISZ HOPKINS DUTHIE, P.	8,955.00	0.00	Posted
01/09/15	002780	16525	GAUDELLI BROS INC	20,000.00	0.00	Posted
01/09/15	002781	13209	GODSHALL KANE O'ROURKE ARCHIT	14,454.68	0.00	Posted
01/09/15	002782	13209	GODSHALL KANE O'ROURKE ARCHIT	1,100.00	0.00	Posted
01/09/15	002783	3845	GRAYBAR ELECTRIC	23,428.82	0.00	Posted
01/09/15	002784	17683	HAYES LARGE ARCHITECTS	997.20	0.00	Posted
01/09/15	002785	17683	HAYES LARGE ARCHITECTS	7,200.00	0.00	Posted
01/09/15	002786	8009	IBM CORPORATION	109,513.38	0.00	Posted
01/09/15	002787	18165	INTERNATIONAL FIDELITY INSURANC	156,190.41	0.00	Posted
01/09/15	002788	16747	LEHIGH VALLEY ENGINEERING	4,075.00	0.00	Posted
01/09/15	002789	18001	MICHAEL KOBITHEN ROOFING & INS	97,686.50	0.00	Posted
01/09/15	002790	009104	PECO ENERGY CO.	11,021.00	0.00	Posted
01/09/15	002791	16861	PLASTERER EQUIPMENT CO., INC.	31,724.72	0.00	Posted
01/09/15	002792	005179	PLUMSTEAD TWP.	500.00	0.00	Posted
01/09/15	002793	005179	PLUMSTEAD TWP.	2,000.00	0.00	Posted
01/09/15	002794	005179	PLUMSTEAD TWP.	300.00	0.00	Posted
01/09/15	002795	005179	PLUMSTEAD TWP.	390.61	0.00	Posted
01/09/15	002796	005179	PLUMSTEAD TWP.	1,786.32	0.00	Posted
01/09/15	002797	11063	PRO COM ROOFING	50,337.56	0.00	Posted
01/09/15	002798	005412	RECREATION RESOURCE, INC.	22,440.00	0.00	Posted
01/09/15	002799	16120	SECURITY AND DATA TECHNOLOGIE	129,263.80	0.00	Posted
01/09/15	002800	16695	T SCHIEFER CONTRACTORS INC	2,900.00	0.00	Posted
01/09/15	002801	11593	TANNER SCHOOL FURNITURE	972.00	0.00	Posted
01/09/15	002802	17882	TRENDWAY CORPORATION	6,406.65	0.00	Posted
01/09/15	002803	3015	TRI-STATE BALANCING COMPANY	3,549.12	0.00	Posted
01/09/15	002804	18003	YATES ELECTRICAL SERVICE INC	134,100.00	0.00	Posted
01/09/15	CC00108	002704	GILMORE & ASSOCIATES, INC.	1,677.19	0.00	Posted
Totals for 01/09/15				1,157,074.26	0.00	

Bank Account - Check Details by Date
Central Bucks School District

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January 16, 2015 12:06 PM

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MPINTO

Bank Account: No.: TD CAPITAL, Bank Acc. Posting Group: <>PAYROLL, Date Filter: 01/16/15
Check Ledger: Bank Account No.: TD CAPITAL, Bal. Account No.: <>PAYROLL

Date	Check No.	Vendor No.	Vendor Name	Amount	Volded Amount	Entry Status
TD CAPITAL		TD Bank, N.A.				
01/16/15	002805	13464	AIR CONTROL TECHNOLOGY, INC.	9,900.00	0.00	Posted
01/16/15	002806	18036	BILL GILLESPIE ELECTRIC INC	104,584.50	0.00	Posted
01/16/15	002807	17044	BORO CONSTRUCTION	204,041.24	0.00	Posted
01/16/15	002808	17093	DAVID BLACKMORE & ASSOCIATES I	2,655.83	0.00	Posted
01/16/15	002809	13209	GODSHALL KANE O'ROURKE ARCHIT	2,100.00	0.00	Posted
01/16/15	002810	17683	HAYES LARGE ARCHITECTS	5,519.50	0.00	Posted
01/16/15	002811	11558	JBM MECHANICAL, INC.	7,377.88	0.00	Posted
01/16/15	002812	18039	RT GENERAL CONSTRUCTION	50,720.20	0.00	Posted
01/16/15	002813	16695	T SCHIEFER CONTRACTORS INC	2,100.00	0.00	Posted
01/16/15	002814	006396	VISUAL SOUND, INC.	405.00	0.00	Posted
01/16/15	CC00109	002704	GILMORE & ASSOCIATES, INC.	3,161.91	0.00	Posted
			Totals for 01/16/15	392,566.06	0.00	

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Investments Ratification

The Investment Report provides detailed information on investments placed during the month of December 2014 for all funds.

RECOMMENDATION:

The administration is recommending that the Board approve the investments placed for the month of December 2014.

Central Bucks School District
Ratification of Investments for the Month of
December, 2014

Ratifying action is requested on the following investments which were made during the above timeframe.

General Fund						
<u>Category</u>	<u>Purchase Date</u>	<u>Principal</u>	<u>Maturity Date</u>	<u>Rate</u>	<u>Yield</u>	<u>Bank Name</u>
PSDLAF	12/10/2014	\$110,000.00	6/10/2015	0.30%	\$164.55	Beal Bank USA (NV)
	TOTALS	\$110,000.00			\$164.55	

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Budgetary Transfers

The 2014-2015 General Fund Budget was approved in June 2014 in a detailed state mandated format. As the fiscal year proceeds, more information becomes known in terms of actual staffing requirements, purchased services, health insurance/benefit costs, and so forth. This requires a reallocation of funds within the budget in various budget categories. The State requires that the Board approve budgetary transfers to reallocate funds as needed in the budget categories. There may be additional budgetary transfers necessary for the fiscal year 2014-2015 as the year progresses.

RECOMMENDATION:

The administration is recommending that the Board approve the following budgetary transfers for the fiscal year 2014-2015 as presented.

BUDGETARY TRANSFERS
Budget Transfers 2014- 2015

FROM:	1100 - 200	Instruction - Benefits	800,000
	1200 - 100	Special Education - Salaries	2,000,000
	1200 - 200	Special Education - Benefits	550,000
	2600 - 200	Operations & Maint - Benefits	250,000
	2300 - 200	Administrative Support Services - Benefits	300,000
TO:	1100 - 100	Instruction - Salaries	3,900,000

Reallocate budget from other function payroll and benefit lines to the instructional payroll line.

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Approval of the 2015-16 Preliminary Budget

The school board will consider a Resolution adopting the preliminary budget for fiscal year 2015-16 in the amount of \$308,267,740. Act 1 of 2006 requires school districts to publically post the budget for 20 days prior to the school board taking action to adopt the preliminary budget. The district has met that requirement.

The budget presentation from December 1, 2014 was posted on the district website and the state budget form PDE 2028 was posted as soon as it was available from PDE.

Act 1 also caps the amount a school district budget can increase from year to year. For fiscal year 2015-16 the Act 1 base limit is 1.9%. This means the millage rate can increase by 1.9% over 2014-15 levels. Since the school district mandated retirement contributions will be increasing by over 20%, well above the base inflation rate of 1.9%, the district qualifies for an Act 1 exception.

An Act 1 exception allows school districts to increase the millage rate beyond the 1.9% base inflation rate because the retirement contributions are not under the control of local school boards. It is estimated that the retirement contribution exception could allow an additional millage increase of 1.3% for a total of 3.2%. The retirement exception should only be needed if the governor reduces state subsidies to school districts. The governor's state budget address for the next fiscal year usually occurs in early to mid-February but, as a new governor, Tom Wolf is given an additional month to prepare a budget.

The Central Bucks 2015-16 preliminary budget reflects an increase of \$10,803,677 over the 2014-15 budget. Of the increased amount, \$7.1M can be attributed to increased retirement system contributions. The remaining \$3.7M can mainly be attributed to salaries and health care benefit increases.

No changes have been made to the 2015-16 proposed preliminary budget since the December 1st Board approval. If the school board approves the preliminary budget, administration will forward all appropriate documentation to PDE for their review along with a request for an Act 1 referendum exception for mandated retirement expense increases.

RECOMMENDATION:

The administration is recommending that the Board approve the Resolution for the 2015-16 preliminary budget with submission to PDE, and PDE submission of an Act 1 referendum exception for mandated retirement system expenses.

CENTRAL BUCKS SCHOOL DISTRICT

Resolution Approving Preliminary Budget and Authorizing Referendum Exception and Final Budget Notice

RESOLVED, by the Board of School Directors of Central Bucks School District, as follows:

1. The Proposed Preliminary Budget of the School District for the 2015- 2016 fiscal year on form PDE 2028 as presented to the School Board is adopted as a Preliminary Budget Proposal for the School District General Fund. The Administration and School Board will continue review of budget components, and the Preliminary Budget may be revised prior to adoption of a Final Budget for the 2015- 2016 fiscal year.
2. The Act 1 index applicable to the School District as calculated by the Pennsylvania Department of Education is 1.9%. The Preliminary Budget Proposal assumes that the School District will receive approval for use of one or more Act 1 real estate tax referendum exceptions. The School District shall take all steps required to obtain approval for the referendum exceptions contemplated in the Preliminary Budget Proposal, including advertising once in a newspaper of general circulation and placing on the School District internet website Act 1 Referendum Exception Notice in substantially the form as presented to the School Board.
3. The School District shall continue to make the Preliminary Budget Proposal available for public inspection, and shall make the Proposed Final Budget in its then current form available for public inspection at least 20 days before the date scheduled for adoption of the Final Budget.
4. At least 10 days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise Final Budget Notice in substantially the form as presented to the School Board. The notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices.
5. School District officials shall take all action necessary or appropriate to carry out the intent of this resolution.

CENTRAL BUCKS SCHOOL DISTRICT

Act 1 Referendum Exception Notice

Pursuant to Act 1, the Pennsylvania Department of Education publishes an index % applicable to the School District. The school district real estate tax increase for the next fiscal year is limited to the index % unless the proposed tax rate is approved by voters pursuant to a referendum or the School District qualifies for an Act 1 exception. As a result of special circumstances covered by an Act 1 referendum exception, a tax rate % increase above the index might be required to balance the School District budget for the next fiscal year. The tax to be levied is required to provide a quality education program as reflected in the School District Preliminary Budget.

The School District intends to seek approval from the Pennsylvania Department of Education as required by Act 1 for an exception allowing increase of the real estate tax as reflected in the School District Preliminary Budget. The Preliminary Budget is available for public inspection at WWW.CBSD.Org and at the School District offices, 20 Welden Drive, Doylestown, Pennsylvania.

_____, Secretary

**CERTIFICATION OF USE OF PDE-2028
FOR PUBLIC INSPECTION OF 2015-2016 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

SCHOOL DISTRICT NAME	COUNTY NAME	AUN
Central Bucks School District	BUCKS	122092102

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented, and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the proposed general fund budget was prepared, presented and made available for public inspection using the Department of Education's form PDE-2028, General Fund Budget.

SIGNATURE OF SCHOOL BOARD PRESIDENT	DATE

DUE DATE: IMMEDIATELY FOLLOWING
ADOPTION OF PROPOSED
FINAL GENERAL FUND BUDGET

RETURN TO: PENNSYLVANIA DEPARTMENT OF EDUCATION
BUREAU OF BUDGET AND FISCAL MANAGEMENT
DIVISION OF SUBSIDY DATA AND ADMINISTRATION
333 MARKET STREET, 4th FLOOR
HARRISBURG, PA 17126-0333

LEA Name: Central Bucks SD

Class: 2

AUN Number: 122092102

County:

Bucks

PDE-2028 - PRELIMINARY GENERAL FUND BUDGET
Fiscal Year 07/01/2015 - 06/30/2016

General Fund Budget Approval

Date of Adoption of the General Fund Budget: 1/27/2015

President of the Board - Original Signature Required

Date

Secretary of the Board - Original Signature Required

Date

Chief School Administrator - Original Signature Required

Date

Sue Vincent

Contact Person

(267) 893-2077

Telephone

Extension

svincent@cbsd.org

E-mail Address

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street
Harrisburg, PA 17126-0333

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
1 Estimated Beginning Fund Balance - Committed	495,000	
2 Estimated Beginning Fund Balance - Assigned	0	
3 Estimated Beginning Fund Balance - Unassigned	12,818,141	
4	0	
5	0	
6	0	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		13,313,141
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	255,252,740	
7000 Revenue from State Sources	50,810,000	
8000 Revenue from Federal Sources	1,715,000	
9000 Other Financing Sources	490,000	
Total Estimated Revenues And Other Financing Sources		308,267,740
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		321,580,881

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
REVENUE FROM LOCAL SOURCES		
6111	Current Real Estate Taxes	220,615,761
6112	Interim Real Estate Taxes	1,290,000
6113	Public Utility Realty Tax	250,000
6114	Payments in Lieu of Current Taxes - State / Local Reimbursement	0
6115	Payments in Lieu of Current Taxes - Federal Reimbursement	0
6120	Per Capita Taxes, Section 679	0
6130	Taxpayer Relief Taxes - Proportional Assessments	0
6140	Current Act 511 Taxes - Flat Rate Assessments	0
6150	Current Act 511 Taxes - Proportional Assessments	24,631,816
6160	Non-Real Estate Taxes - First Class Districts Only	0
6400	Delinquencies on Taxes Levied / Assessed by LEA	2,000,000
6500	Earnings on Investments	345,163
6700	Revenues from District Activities	275,000
6800	Revenue from Intermediary Sources / Pass-Through Funds	1,975,000
6910	Rentals	50,000
6920	Contributions/Donations/Grants From Private Sources	385,000
6940	Tuition from Patrons	400,000
6960	Services Provided Other Local Governmental Units / LEAs	5,000
6970	Services Provided Other Funds	0
6980	Revenue From Community Service Activities	3,000,000
6990	Refunds and Other Miscellaneous Revenue	30,000
REVENUE FROM LOCAL SOURCES		255,252,740

2015-2016 Preliminary General Fund Budget (PDE-2028)

AUN: 122092102 Central Bucks SD

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ESTIMATED REVENUES AND OTHER FINANCING SOURCES: DETAIL

Page B-2

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
REVENUE FROM STATE SOURCES		
7110	Basic Education Funding (Gross)	16,125,000
7160	Tuition for Orphans and Children Placed in Private Homes	210,000
7170	School Improvement Grants	0
7180	Staff and Program Development	0
7220	Vocational Education	0
7240	Driver Education - Student	0
7250	Migratory Children	0
7260	Workforce Investment Act	0
7271	Special Education Funding for School Aged Pupils	7,000,000
7272	Early Intervention	0
7280	Adult Literacy	0
7292	Pre-K Counts	0
7299	Other Program Subsidies Not Listed in 7200 Series	100,000
7310	Transportation (Regular and Additional)	3,000,000
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	500,000
7330	Health Services (Medical, Dental, Nurse, Act 25)	300,000
7340	State Property Tax Reduction Allocation	0
7350	Sewage Treatment Operations / Environmental Subsidies	0
7360	Safe Schools	0
7400	Vocational Training of the Unemployed	0
7501	PA Accountability Grants	275,000
7505	Ready to Learn Block Grant	0
7509	Supplemental Equipment Grants	0
7598	Revenue for the Support of Public Schools	0
7599	Other State Revenue Not Listed in the 7500 Series	0
7810	State Share of Social Security and Medicare Taxes	5,100,000
7820	State Share of Retirement Contributions	18,200,000
7900	Revenue for Technology	0
REVENUE FROM STATE SOURCES		50,810,000

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
REVENUE FROM FEDERAL SOURCES		
8110	Payments for Federally Impacted Areas - P.L. 81-874	0
8190	Other Unrestricted Grants-in-Aid Direct from Federal Government	0
8200	Unrestricted Grants-in-Aid from Federal Gov't Through Commonwealth	0
8310	Payments for Federally Impacted Areas - P.L. 81-815	0
8320	Energy Conservation Grants - TA and ECM	0
8390	Other Restricted Grants-in-Aid Directly from Federal Government	0
8511	Grants for IDEA and NCLB Programs not Specified in 8510 series	0
8512	IDEA, Part B	0
8513	IDEA, Section 619	0
8514	NCLB, Title I - Improving the Acad. Achvmnt. of the Disadvantaged	500,000
8515	NCLB, Title II - Prep., Train. & Recruit. High Qual. Teachers & Principals	250,000
8516	NCLB, Title III - Language Instr. for LEP and Immgrant Students	40,000
8517	NCLB, Title IV - 21st Century Schools	0
8518	NCLB, Title V - Promoting Informed Parental Choice And Innovative Programs	0
8519	NCLB, Title VI - Flexibility and Accountability	0
8521	Vocational Education - Operating Expenditures	0
8540	Nutrition Education and Training	0
8560	Federal Block Grants	0
8580	Child Care and Development Block Grants	0
8610	Homeless Assistance Act	0
8620	Adult Basic Education	0
8640	Headstart	0
8660	Workforce Investment Act	0
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth	0
8731	ARRA - Build America Bonds	0
8732	ARRA-Qualified School Construction Bonds (QSCB)	0
8733	ARRA-Qualified Zone Academy Bonds (QZAB)	0
8810	School-Based Access Medicaid Reimbursement Program (SBAP) (ACCESS)	878,750
8820	Medical Assistance Reimbursement For Administrative Claiming (Quarterly)	46,250
8830	Medical Assistance Reimbursements (ACCESS) - Early Intervention	0
REVENUE FROM FEDERAL SOURCES		1,715,000

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
OTHER FINANCING SOURCES		
9100	Sale of Bonds	0
9200	Proceeds From Extended Term Financing	0
9320	Special Revenue Fund Transfers	0
9330	Capital Projects Fund Transfers	0
9340	Debt Service Fund Transfers	0
9350	Enterprise Fund Transfers	0
9360	Internal Service Fund Transfers	0
9370	Trust and Agency Fund Transfers	490,000
9380	Activity Fund Transfers	0
9390	Permanent Fund Transfers	0
9400	Sale or Compensation for Loss of Fixed Assets	0
9500	Capital Contributions	0
9710	Transfers from Component Units	0
9720	Transfers from Primary Governments	0
9800	Intrafund Transfers In	0
9900	Other Financing Sources Not Listed in the 9000 Series	0
OTHER FINANCING SOURCES		490,000
TOTAL ESTIMATED REVENUES AND OTHER SOURCES		308,267,740

Act 1 Index (current): 1.9%

Calculation Method:

Rate

Approx. Tax Revenue from RE Taxes: \$220,615,761

Amount of Tax Relief for Homestead Exclusions + \$0

Total Approx. Tax Revenue: \$220,615,761

Approx. Tax Levy for Tax Rate Calculation: \$227,673,644
Bucks

Total

2014-15 Data

a. Assessed Value	\$1,764,454,819	\$1,764,454,819
b. Real Estate Mills	124.1000	

I. 2015-16 Data

c. 2013 STEB Market Value	\$14,845,052,275	\$14,845,052,275
d. Assessed Value	\$1,781,205,160	\$1,781,205,160
e. Assessed Value of New Constr/ Renov	\$0	\$0

2014-15 Calculations

f. 2014-15 Tax Levy (a * b)	\$218,968,843	\$218,968,843
--------------------------------	---------------	---------------

2015-16 Calculations

II. g. Percent of Total Market Value	100.00000%	100.00000%
h. Rebalanced 2014-15 Tax Levy (f Total * g)	\$218,968,843	\$218,968,843
i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment	124.1000	

Calculation of Tax Rates and Levies Generated

j. Weighted Avg. Collection Percentage	96.90000%	96.90000%
k. Tax Levy Needed (Approx. Tax Levy * g)	\$227,673,644	\$227,673,644

III. I. 2015-16 Real Estate Tax Rate
(k / d * 1000)

127.8200

m. Tax Levy Generated by Mills (l / 1000 * d)	\$227,673,644	\$227,673,644
--	---------------	---------------

n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		\$227,673,644
--	--	---------------

o. Net Tax Revenue Generated By Mills (n * Est. Pct. Collection)		\$220,615,761
---	--	---------------

Act 1 Index (current): 1.9%

Calculation Method:

Rate

Approx. Tax Revenue from RE Taxes: \$220,615,761

Amount of Tax Relief for Homestead Exclusions + \$0

Total Approx. Tax Revenue: \$220,615,761

Approx. Tax Levy for Tax Rate Calculation: \$227,673,644
Bucks

Total

Index Maximums		
p. Maximum Mills Based On Index (i * (1 + Index))	126.4579	
q. Mills In Excess of Index if (l > p), (l - p)	1.3621	1.3621
r. Maximum Tax Levy Based On Index (p / 1000) * d	\$225,247,464	\$225,247,464
IV. s. Millage Rate within Index? (If l > p Then No)	No	
t. Tax Levy In Excess of Index if (m > r), (m - r)	\$2,426,180	\$2,426,180
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$2,350,968	\$2,350,968

Information Related to Property Tax Relief

Assessed Value Exclusion per Homestead \$0

Number of Homestead/Farmstead Properties 0

0

V. Median Assessed Value of Homestead Properties

\$0

Act 1 Index (current): 1.9%

Calculation Method: Rate

Approx. Tax Revenue from RE Taxes: \$220,615,761

Amount of Tax Relief for Homestead Exclusions + \$0

Total Approx. Tax Revenue: \$220,615,761

Approx. Tax Levy for Tax Rate Calculation: \$227,673,644

Bucks

Total

State Property Tax Reduction Allocation used for: Homestead Exclusions

\$0

Lowering RE Tax Rate

\$0

\$0

Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions

\$0

\$0

Amount of Tax Relief from State/Local Sources

\$0

CODE6111 Current Real Estate Taxes

<u>County Name</u>	<u>Taxable Assessed Value</u>	<u>Real Estate Mills</u>	<u>Tax Levy Generated by Mills</u>	<u>Amount of Tax Relief for Homestead Exclusions</u>	<u>Tax Levy Minus Homestead Exclusions</u>	<u>Percent Collected</u>	<u>Net Tax Revenue Generated By Mills</u>
Bucks	1,781,205,160	127.8200	227,673,644			96.90000%	
	0		0			0.00000%	
	0		0			0.00000%	
	0		0			0.00000%	
Totals:	1,781,205,160		227,673,644	- 0	= 227,673,644	96.90000%	= 220,615,761
				<u>Rate</u>			<u>Estimated Revenue</u>
				0.00			0

6120 Per Capita Taxes, Section 6796140 Current Act 511 Taxes - Flat Rate Assessments

	<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>
6141 Per Capita Taxes, Act 511	\$0.00	\$0.00	0	0
6142 Occupation Taxes - Flat Rate	\$0.00	\$0.00	0	0
6143 Local Services / Occupational Privilege Taxes	\$0.00	\$0.00	0	0
6144 Trailer Taxes	\$0.00	\$0.00	0	0
6145 Business Privilege Taxes - Flat Rate	\$0.00	\$0.00	0	0
6146 Mechanical Device Taxes - Flat Rate	\$0.00	\$0.00	0	0
6149 Other Flat Rate Assessments	\$0.00	\$0.00	0	0
Total Current Act 511 Taxes - Flat Rate Assessments			0	0

6150 Current Act 511 Taxes - Proportional Assessments

	<u>Rate</u>	<u>Add'l Rate (if appl.)</u>	<u>Tax Levy</u>	<u>Estimated Revenue</u>
6151 Earned Income Taxes, Act 511	0.50%	0.00%	21,819,520	21,184,000
6152 Occupation Taxes - Proportional Rate	0	0	0	0
6153 Real Estate Transfer Taxes	0.50%	0.00%	3,447,816	3,447,816
6154 Amusement Taxes	0.00%	0.00%	0	0
6155 Business Privilege Taxes - Proportional Rate	0	0	0	0
6156 Mechanical Device Taxes - Percentage	0.00%	0.00%	0	0
6157 Mercantile Taxes	0	0	0	0
6159 Other Proportional Assessments	0	0	0	0
Total Current Act 511 Taxes - Proportional Assessments			25,267,336	24,631,816
Total Act 511, Current Taxes				24,631,816

Act 511 Tax Limit	→	14,845,052,275	X	12	178,140,627
		Market Value		Mills	(511 Limit)

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index
		2014-2015 (Rebalanced)	2015-2016				2014-2015 (Rebalanced)	2015-2016		
6111	<u>Current Real Estate Taxes</u>									
	Bucks County	124.1000	127.8200	3.00%	No	1.9%				
6120	Per Capita Taxes, Section 679									
	<u>Act 1 EIT/PIT</u>									
6131	Earned Income Taxes, Act 1									
6132	Personal Income Taxes, Act 1									
	<u>Act 511 Flat Rate Taxes</u>									
6141	Per Capita Taxes, Act 511									
6142	Occupation Taxes - Flat Rate									
6143	Local Services / Occupational Privilege Tax									
6144	Trailer Taxes									
6145	Business Privilege Taxes - Flat Rate									
6146	Mechanical Device Taxes - Flat Rate									
6149	Other Flat Rate Assessments									
	<u>Act 511 Proportional Rate Taxes</u>									
6151	Earned Income Taxes, Act 511	0.500%	0.500%	0.00%	Yes	1.9%				
6152	Occupation Taxes - Proportional Rate									
6153	Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	1.9%				
6154	Amusement Taxes									
6155	Business Privilege Taxes - Proportional Rate									
6156	Mechanical Device Taxes - Percentage									
6157	Mercantile Taxes									
6159	Other Proportional Assessments									

<u>ITEM</u>		<u>AMOUNTS</u>	
1000	Instruction		
1100	Regular Programs - Elementary/Secondary	117,597,189	
1200	Special Programs - Elementary/Secondary	42,483,337	
1300	Vocational Education	4,875,258	
1400	Other Instructional Programs - Elementary/Secondary	4,414,868	
1500	Nonpublic School Programs	6,000	
1600	Adult Education Programs	209,904	
1700	Higher Education Programs	0	
1800	Pre-Kindergarten	0	
	Total 1000 Instruction	169,586,556	
2000	Support Services		
2100	Support Services - Pupil Personnel	12,214,166	
2200	Support Services - Instructional Staff	9,945,445	
2300	Support Services - Administration	14,073,920	
2400	Support Services - Pupil Health	3,447,320	
2500	Support Services - Business	1,499,782	
2600	Operation & Maintenance of Plant Services	24,843,029	
2700	Student Transportation Services	17,619,389	
2800	Support Services - Central	2,600,049	
2900	Other Support Services	370,000	
	Total 2000 Support Services	86,613,100	
3000	Operation of Non-instructional Services		
3100	Food Services	0	
3200	Student Activities	3,135,194	
3300	Community Services	3,162,628	
3400	Scholarships and Awards	0	
	Total 3000 Operation of Non-instructional Services	6,297,822	
4000	Facilities Acquisition, Construction and Improvement Services		
4000	Facilities Acquisition, Construction and Improvement Services	0	
	Total 4000 Facilities Acquisition, Construction and Improvement	0	
	Total Estimated Expenditures		262,497,478
5000	Other Expenditures and Financing Uses		
5100	Debt Service	22,460,262	
5200	Interfund Transfers - Out	22,830,000	
5300	Transfers Involving Component Units	0	
5500	Special and Extraordinary Items	0	
5900	Budgetary Reserve	480,000	
	Total Other Financing Uses		45,770,262
	Total Estimated Expenditures and Other Financing Uses		308,267,740
	Appropriation of Prior Year Fund Balance		0
	Total Appropriations		308,267,740
	Ending Committed, Assigned and Unassigned Fund Balance		13,313,141

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
1000 INSTRUCTION		
1100	Regular Programs - Elementary/Secondary	
100	Personnel Services-Salaries	76,466,427
200	Personnel Services-Employee Benefits	37,498,272
300	Purchased Professional & Technical Services	61,590
400	Purchased Property Services	656,888
500	Other Purchased Services	86,422
600	Supplies	2,473,556
700	Property	340,000
800	Other Objects	14,034
	Total Regular Programs - Elementary/Secondary	117,597,189
1200	Special Programs - Elementary/Secondary	
100	Personnel Services-Salaries	24,345,026
200	Personnel Services-Employee Benefits	13,430,891
300	Purchased Professional & Technical Services	3,314,718
400	Purchased Property Services	7,500
500	Other Purchased Services	1,127,025
600	Supplies	180,000
700	Property	75,000
800	Other Objects	3,177
	Total Special Programs - Elementary/Secondary	42,483,337
1300	Vocational Education	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	4,875,258
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Vocational Education	4,875,258
1400	Other Instructional Programs - Elementary/Secondary	
100	Personnel Services-Salaries	511,143
200	Personnel Services-Employee Benefits	239,183
300	Purchased Professional & Technical Services	75,555
400	Purchased Property Services	0
500	Other Purchased Services	3,580,987
600	Supplies	8,000
700	Property	0
800	Other Objects	0
	Total Other Instructional Programs - Elementary/Secondary	4,414,868

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
1500	Nonpublic School Programs	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	6,000
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Nonpublic School Programs	6,000
1600	Adult Education Programs	
100	Personnel Services-Salaries	97,618
200	Personnel Services-Employee Benefits	39,803
300	Purchased Professional & Technical Services	64,265
400	Purchased Property Services	900
500	Other Purchased Services	1,000
600	Supplies	6,000
700	Property	0
800	Other Objects	318
	Total Adult Education Programs	209,904
1700	Higher Education Programs	
500	Other Purchased Services	0
600	Supplies	0
	Total Higher Education Programs	0
1800	Pre-Kindergarten	
100	Personnel Services-Salaries	0
200	Personnel Services-Employee Benefits	0
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	0
500	Other Purchased Services	0
600	Supplies	0
700	Property	0
800	Other Objects	0
	Total Pre-Kindergarten	0
Total Instruction		169,586,556

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
2000	SUPPORT SERVICES	
2100	Support Services - Pupil Personnel	
100	Personnel Services-Salaries	7,940,128
200	Personnel Services-Employee Benefits	4,099,358
300	Purchased Professional & Technical Services	92,280
400	Purchased Property Services	1,000
500	Other Purchased Services	1,400
600	Supplies	80,000
700	Property	0
800	Other Objects	0
	Total Support Services - Pupil Personnel	12,214,166
2200	Support Services - Instructional Staff	
100	Personnel Services-Salaries	6,139,910
200	Personnel Services-Employee Benefits	3,217,293
300	Purchased Professional & Technical Services	16,000
400	Purchased Property Services	86,270
500	Other Purchased Services	25,310
600	Supplies	250,000
700	Property	210,000
800	Other Objects	662
	Total Support Services - Instructional Staff	9,945,445
2300	Support Services - Administration	
100	Personnel Services-Salaries	8,298,236
200	Personnel Services-Employee Benefits	4,107,493
300	Purchased Professional & Technical Services	1,085,217
400	Purchased Property Services	37,667
500	Other Purchased Services	353,713
600	Supplies	121,063
700	Property	18,500
800	Other Objects	52,031
	Total Support Services - Administration	14,073,920
2400	Support Services - Pupil Health	
100	Personnel Services-Salaries	2,174,162
200	Personnel Services-Employee Benefits	1,140,318
300	Purchased Professional & Technical Services	64,375
400	Purchased Property Services	6,000
500	Other Purchased Services	1,200
600	Supplies	50,000
700	Property	11,000
800	Other Objects	265
	Total Support Services - Pupil Health	3,447,320

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>
2500	Support Services - Business	
100	Personnel Services-Salaries	929,593
200	Personnel Services-Employee Benefits	465,112
300	Purchased Professional & Technical Services	45,000
400	Purchased Property Services	12,400
500	Other Purchased Services	24,000
600	Supplies	15,000
700	Property	5,500
800	Other Objects	3,177
	Total Support Services - Business	1,499,782
2600	Operation & Maintenance of Plant Services	
100	Personnel Services-Salaries	9,655,447
200	Personnel Services-Employee Benefits	6,182,847
300	Purchased Professional & Technical Services	0
400	Purchased Property Services	5,553,000
500	Other Purchased Services	512,500
600	Supplies	2,835,000
700	Property	100,000
800	Other Objects	4,235
	Total Operation & Maintenance of Plant Services	24,843,029
2700	Student Transportation Services	
100	Personnel Services-Salaries	4,600,615
200	Personnel Services-Employee Benefits	3,067,450
300	Purchased Professional & Technical Services	15,000
400	Purchased Property Services	188,000
500	Other Purchased Services	8,852,795
600	Supplies	825,000
700	Property	70,000
800	Other Objects	529
	Total Student Transportation Services	17,619,389
2800	Support Services - Central	
100	Personnel Services-Salaries	778,151
200	Personnel Services-Employee Benefits	407,698
300	Purchased Professional & Technical Services	279,000
400	Purchased Property Services	645,200
500	Other Purchased Services	350,000
600	Supplies	90,000
700	Property	50,000
800	Other Objects	0
	Total Support Services - Central	2,600,049

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>	
2900	Other Support Services		
100	Personnel Services-Salaries	0	
200	Personnel Services-Employee Benefits	0	
300	Purchased Professional & Technical Services	0	
400	Purchased Property Services	0	
500	Other Purchased Services	370,000	
600	Supplies	0	
700	Property	0	
800	Other Objects	0	
	Total Other Support Services	370,000	
	Total Support Services		86,613,100
3000	OPERATION OF NON-INSTRUCTIONAL SERVICES		
3100	Food Services		
100	Personnel Services-Salaries	0	
200	Personnel Services-Employee Benefits	0	
300	Purchased Professional & Technical Services	0	
400	Purchased Property Services	0	
500	Other Purchased Services	0	
600	Supplies	0	
700	Property	0	
800	Other Objects	0	
	Total Food Services	0	
3200	Student Activities		
100	Personnel Services-Salaries	1,705,906	
200	Personnel Services-Employee Benefits	637,788	
300	Purchased Professional & Technical Services	400,000	
400	Purchased Property Services	0	
500	Other Purchased Services	6,500	
600	Supplies	300,000	
700	Property	85,000	
800	Other Objects	0	
	Total Student Activities	3,135,194	

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>	
3300	Community Services		
100	Personnel Services-Salaries	1,905,637	
200	Personnel Services-Employee Benefits	831,684	
300	Purchased Professional & Technical Services	37,000	
400	Purchased Property Services	5,175	
500	Other Purchased Services	70,000	
600	Supplies	307,921	
700	Property	5,000	
800	Other Objects	211	
	Total Community Services	3,162,628	
3400	Scholarships and Awards		
100	Personnel Services-Salaries	0	
200	Personnel Services-Employee Benefits	0	
300	Purchased Professional & Technical Services	0	
400	Purchased Property Services	0	
500	Other Purchased Services	0	
600	Supplies	0	
700	Property	0	
800	Other Objects	0	
	Total Scholarships and Awards	0	
	Total Operation of Non-instructional Services		6,297,822
4000	FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT		
4000	Facilities Acquisition, Construction and Improvement Services		
100	Personnel Services-Salaries	0	
200	Personnel Services-Employee Benefits	0	
300	Purchased Professional & Technical Services	0	
400	Purchased Property Services	0	
500	Other Purchased Services	0	
600	Supplies	0	
700	Property	0	
	Total Facilities Acquisition, Construction and Improvement Services		0
5000	OTHER EXPENDITURES AND FINANCING USES		
5100	Debt Service		
800	Other Objects	6,571,962	
900	Other Uses of Funds	15,888,300	
	Total Debt Service	22,460,262	
5200	Interfund Transfers - Out		
900	Other Uses of Funds	22,830,000	
	Total Interfund Transfers - Out	22,830,000	

<u>Function-Object</u>	<u>Description</u>	<u>Amounts</u>	
5300	Transfers Involving Component Units		
900	Other Uses of Funds	0	
	Total Transfers Involving Component Units	0	
5500	Special and Extraordinary Items		
800	Other Objects	0	
900	Other Uses of Funds	0	
	Total Special and Extraordinary Items	0	
5900	Budgetary Reserve		
800	Other Objects	480,000	
	Total Budgetary Reserve	480,000	
	Total Other Expenditures and Financing Uses		45,770,262
	TOTAL EXPENDITURES		308,267,740

	<u>06/30/2015 Estimate</u>	<u>06/30/2016 Projection</u>
<u>CASH AND SHORT-TERM INVESTMENTS</u>		
General Fund	27,500,000	30,400,000
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	0
Other Comptroller-Approved Special Revenue Fund	0	0
Capital Projects Fund		
Capital Reserve Fund - §690	0	0
Capital Reserve Fund - §1431	0	0
Capital Projects Fund -- Other	16,800,000	16,800,000
Debt Service Fund	27,928,300	35,928,300
Enterprise Fund (Food Service, Child Care)	25,000	25,000
Internal Service Fund	0	0
Fiduciary Trust Fund (Investment, Pension)	0	0
Agency Fund	300,000	300,000
Total Cash and Short-Term Investments	72,553,300	83,453,300
<u>LONG-TERM INVESTMENTS</u>		
General Fund	3,000,000	0
Special Revenue Fund		
Athletic/School-Sponsored Extra Curricular Activities	0	0
Other Comptroller-Approved Special Revenue Fund	0	0
Capital Projects Fund		
Capital Reserve Fund - §690	0	0
Capital Reserve Fund - §1431	0	0
Capital Projects Fund -- Other	0	0
Debt Service Fund	0	0
Enterprise Fund (Food Service, Child Care)	0	0
Internal Service Fund	0	0
Fiduciary Trust Fund (Investment, Pension)	0	0
Agency Fund	0	0
Total Long-Term Investments	3,000,000	0
TOTAL CASH AND INVESTMENTS	75,553,300	83,453,300

	<u>06/30/2015 Estimate</u>	<u>06/30/2016 Projection</u>
<u>LONG-TERM INDEBTEDNESS</u>		
Extended Term Financing Agreements Payable	0	0
Other Long-Term Liabilities	0	0
Bonds Payable	137,365,000	121,895,000
Lease-Purchase Obligations	0	0
Accumulated Compensated Absences	1,726,126	1,766,126
Authority Lease Obligations	7,328,593	6,922,842
TOTAL LONG-TERM INDEBTEDNESS	146,419,719	130,583,968
<u>SHORT-TERM PAYABLES</u>		
General Fund	0	0
Other Funds	0	0
TOTAL SHORT-TERM PAYABLES	0	0
TOTAL INDEBTEDNESS	<u>146,419,719</u>	<u>130,583,968</u>

Account	Description	Amounts
0830	Estimated Ending Committed Fund Balance	0
0840	Estimated Ending Assigned Fund Balance	0
0850	Estimated Ending Unassigned Fund Balance	13,313,141
	Explanation: <i>This Represents approximately 4.31% of the 15-16 budget, well below the 8% limitation. This would cover 2 normal payrolls.</i>	
	Total Ending Fund Balance - Committed, Assigned, and Unassigned	13,313,141
5900	Budgetary Reserve	480,000
	Explanation: <i>This is a prudent contingency for unanticipated expenditures and unrealized revenues. It equals 2/10 of 1% of the expenditures.</i>	
	Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve	13,793,141
	Estimated Ending Nonspendable and Restricted Fund Balances Not Scheduled for Liquidation	0

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Adoption of 2015-2016 School Calendar

Listed below are the highlights of the proposed calendar for 2015-2016:

- School begins before Labor Day as per district policy related to the date of Labor Day which builds more instructional days at the beginning of the year before winter weather becomes an issue
- Elementary students will attend half days on Monday and Tuesday of Thanksgiving week while secondary students attend full day Monday and half day Tuesday
- The early dismissal on March 11, 2016 satisfies the teacher contract for a half day clerical for elementary teachers at the end of each marking period
- Specific planning was given to not having the last day of school occur on a Monday

RECOMMENDATION:

The administration is recommending that the Board adopt the 2015-2016 school calendar.



Approval Date:

2015-2016 CENTRAL BUCKS SCHOOL DISTRICT CALENDAR

August / September

S	M	T	W	Th	F	S
23	24	25	26	27	28	29
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

8/27-28 Professional Development
 7 Labor Day - No School
 8/31 First Day of School for ALL Students
 14 Rosh Hashanah - No School
 23 Yom Kippur - No School

Student days (20) - Teacher days (22)

October

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

12-16 Celebrate Education Week

Student days (22) - Teacher days (22)

November

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19 ^K	20 ^K	21
22	23 ^K	24 ^K	25	26	27	28
29	30					

5 End of 1st Marking Period (46 days)
 9 No School - Professional Development - M.S. Conferences
 11 Veterans Day
 19-20 No Kindergarten - K Parent Conferences
 23 Early Dismissal, K-6; Full Day 7-12; Parent Conferences
 24 Early Dismissal K-12; Parent Conferences
 25 No School - Professional Development
 26-27 Thanksgiving Recess - No School

Student days (17) - Teacher days (19)

December

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

2-16 Keystone Testing, Algebra I, Biology, Literature
 17-24 Hanukkah
 24-1/3 Winter Recess - No School
 25 Christmas Day

Student days (17) - Teacher days (17)

January

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 New Year's Day - No School
 4 School Resumes
 6-20 Keystone Testing, Algebra 1, Biology, Literature
 18 Martin Luther King Jr. Day - No School
 26 Early Dismissal - End of 2nd Marking Pd. (46 days)

Student days (19) - Teacher days (19)

February

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

4-5 No School - Professional Development
 15 Presidents' Day - No School

Student days (18) - Teacher days (20)

March

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23 ^K	24 ^K	25	26
27	28 ^K	29 ^K	30	31		

11 Early Dismissal K-6; Full Day 7-12
 23-29 No Kindergarten - K Parent Conferences
 24, 28 Professional Development/ Parent Conferences
 25 No School - Spring Recess for Students
 27 Easter Sunday

Student days (20) - Teacher days (22)

April

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

7 End of 3rd Marking Period (46 days)
 11-21 PSSA Testing Grades 3-8, Math & English
 22 No School
 23-30 Passover
 25-29 PSSA Testing Grades 4 & 8, Science

Student days (20) - Teacher days (20)

May

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

16-27 Keystone Testing: Algebra 1, Biology, Literature
 30 Memorial Day - No School

Student days (21) - Teacher days (21)

June

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

14 Last Day: Early Dismissal
 End 4th Marking Pd. (46 days)
 15 Professional Development

Student days (10) - Teacher days (11)

Key

○ Holiday - No School for Students & Staff

△ No School - Professional Development

□ Early Dismissal, Grades 1-12

◇ Early Dismissal, Grades K-6

↓ End of Marking Period

K No Kindergarten - K Parent Conferences

NO Kindergarten on November xx for Parent Conferences.

NO PM Kindergarten on January 26 and June 14

NO AM Kindergarten on March 11 - PM Kindergarten attends in the morning.

NOTE: Snow make-up days will be scheduled beginning on June 15th

184 Student Days - 193 Scheduled Teacher Days

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: School Board Policy (first read)

School Board Policy 806 – Child Abuse

These revisions in School Board Policy 806 are required by PDE. The changes reflect much of the information in the Child Protective Services law and the associated revisions to School Code related to identification and reporting requirements for suspected child abuse and training requirements for school employees on recognition and reporting child abuse. It is also being requested that the title of the policy change from “child/student abuse” to “child abuse.”

RECOMMENDATION:

The administration is recommending that School Board Policy 806 – Child Abuse, be tabled so that the proposed policy can be posted on-line for public review.

CENTRAL BUCKS SCHOOL DISTRICT

SECTION: OPERATIONS

TITLE: CHILD ABUSE

ADOPTED:

REVISED:

	806. CHILD ABUSE
1. Authority SC 1205.6 23 Pa. C.S.A. Sec. 6301 et seq	<p>The Board requires district employees, independent contractors and volunteers to comply with identification and reporting requirements for suspected child abuse, as well as the training requirement for recognition and reporting of child abuse in order to comply with the Child Protective Services Law and the School Code.</p>
2. Definitions 23 Pa. C.S.A. Sec. 6303 23 Pa. C.S.A. Sec. 6303 23 Pa. C.S.A. Sec. 6303	<p>The following words and phrases, when used in this policy, shall have the meaning given to them in this section:</p> <p>Bodily injury - impairment of physical condition or substantial pain.</p> <p>Child - an individual under eighteen (18) years of age.</p> <p>Child abuse - intentionally, knowingly or recklessly doing any of the following:</p>
	<ol style="list-style-type: none"> 1. Causing bodily injury to a child through any recent act or failure to act. 2. Fabricating, feigning or intentionally exaggerating or inducing a medical symptom or disease which results in a potentially harmful medical evaluation or treatment to the child through any recent act. 3. Causing or substantially contributing to serious mental injury to a child through any act or failure to act or a series of such acts or failures to act. 4. Causing sexual abuse or exploitation of a child through any act or failure to act. 5. Creating a reasonable likelihood of bodily injury to a child through any recent act or failure to act. 6. Creating a likelihood of sexual abuse or exploitation of a child through any recent act or failure to act.

7. Causing serious physical neglect of a child.

8. Engaging in any of the following recent acts:

- a. Kicking, biting, throwing, burning, stabbing or cutting a child in a manner that endangers the child.**
- b. Unreasonably restraining or confining a child, based on consideration of the method, location or the duration of the restraint or confinement.**
- c. Forcefully shaking a child under one (1) year of age.**
- d. Forcefully slapping or otherwise striking a child under one (1) year of age.**
- e. Interfering with the breathing of a child.**
- f. Causing a child to be present at a location while a violation of 18 Pa. C.S. § 7508.2 (relating to operation of methamphetamine laboratory) is occurring, provided that the violation is being investigated by law enforcement.**
- g. Leaving a child unsupervised with an individual, other than the child's parent, who the actor knows or reasonably should have known: Is required to register as a Tier II or Tier III sexual offender under 42 Pa. C.S. Ch. 97 Subch. H (relating to registration of sexual offenders), where the victim of the sexual offense was under eighteen (18) years of age when the crime was committed; has been determined to be a sexually violent predator under 42 Pa. C.S. § 9799.24 (relating to assessments) or any of its predecessors; or has been determined to be a sexually violent delinquent child as defined in 42 Pa. C.S. § 9799.12 (relating to definitions).**

9. Causing the death of the child through any act or failure to act.

The term child abuse does not include physical contact with a child that is involved in normal participation in physical education, athletic, extracurricular or recreational activities. Also excluded from the meaning of the term child abuse is the use of reasonable force by a person responsible for the welfare of a child for purposes of supervision, control or safety, provided that the use of force:

- 1. Constitutes incidental, minor or reasonable physical contact in order to maintain order and control;**

	<ol style="list-style-type: none"> 2. Is necessary to quell a disturbance or remove a child from the scene of a disturbance that threatens property damage or injury to persons; 3. Is necessary for self-defense or defense of another; 4. Is necessary to prevent the child from self-inflicted physical harm; or 5. Is necessary to gain possession of weapons, controlled substances or other dangerous objects that are on the person of the child or in the child's control.
SC 1205.6	Direct contact with children - the possibility of care, supervision, guidance or control of children or routine interaction with children.
23 Pa. C.S.A. Sec. 6303	Independent contractor - an individual who provides a program, activity or service who is otherwise responsible for the care, supervision, guidance or control of children. The term does not include an individual who has no direct contact with children.
23 Pa. C.S.A. Sec. 6303	Perpetrator - a person who has committed child abuse and is a parent/guardian of the child, a spouse or former spouse of the child's parent/guardian, a paramour or former paramour of the child's parent/guardian, a person responsible for the child's welfare, an individual residing in the same home as the child, an individual fourteen (14) years of age or older who is responsible for the child's welfare or who resides in the same home as the child, or an individual eighteen (18) years of age or older who does not reside in the same home as the child but is related within the third degree of consanguinity or affinity by birth or adoption to the child.
23 Pa. C.S.A. Sec. 6303	Person responsible for the child's welfare - a person who provides permanent or temporary care, supervision, mental health diagnosis or treatment, training or control of a child in lieu of parental care, supervision and control. The term includes any such person who has direct or regular contact with a child through any program, activity or service sponsored by a school.
23 Pa. C.S.A. Sec. 6303	<p>Program, activity or service - a public or private educational, athletic or other pursuit in which children participate. The term includes, but is not limited to, the following:</p> <ol style="list-style-type: none"> 1. A youth camp or program. 2. A recreational camp or program. 3. A sports or athletic program.

	<p>4. An outreach program.</p> <p>5. An enrichment program.</p> <p>6. A troop, club or similar organization.</p>
23 Pa. C.S.A. Sec. 6303	Recent act or failure to act - any act or failure to act committed within two (2) years of the date of the report to the Department of Human Services of the Commonwealth or county agency.
23 Pa. C.S.A. Sec. 6303	School employee - an individual who is employed by a school or who provides a program, activity or service sponsored by a school. The term excludes an individual who has no direct contact with children.
23 Pa. C.S.A. Sec. 6303	<p>Serious mental injury - a psychological condition, as diagnosed by a physician or licensed psychologist, including the refusal of appropriate treatment, that:</p> <ol style="list-style-type: none"> 1. Renders a child chronically and severely anxious, agitated, depressed, socially withdrawn, psychotic or in reasonable fear that the child's life or safety is threatened. 2. Seriously interferes with a child's ability to accomplish age-appropriate developmental and social tasks.
23 Pa. C.S.A. Sec. 6303	<p>Serious physical neglect - any of the following when committed by a perpetrator that endangers a child's life or health, threatens a child's well-being, causes bodily injury or impairs a child's health, development or functioning:</p> <ol style="list-style-type: none"> 1. A repeated, prolonged or egregious failure to supervise a child in a manner that is appropriate considering the child's developmental age and abilities. 2. The failure to provide a child with adequate essentials of life, including food, shelter or medical care.
23 Pa. C.S.A. Sec. 6303	<p>Sexual abuse or exploitation - any of the following:</p> <ol style="list-style-type: none"> 1. The employment, use, persuasion, inducement, enticement or coercion of a child to engage in or assist another individual to engage in sexually explicit conduct, which includes, but is not limited to, the following: <ol style="list-style-type: none"> a. Looking at the sexual or other intimate parts of a child or another individual for the purpose of arousing or gratifying sexual desire in any individual.

	<p>b. Participating in sexually explicit conversation either in person, by telephone, by computer or by a computer-aided device for the purpose of sexual stimulation or gratification of any individual.</p> <p>c. Actual or simulated sexual activity or nudity for the purpose of sexual stimulation or gratification of any individual.</p> <p>d. Actual or simulated sexual activity for the purpose of producing visual depiction, including photographing, videotaping, computer depicting or filming.</p> <p>Paragraph 1. does not include consensual activities between a child who is fourteen (14) years of age or older and another person who is fourteen (14) years of age or older and whose age is within four (4) years of the child's age.</p> <p>2. Any of the following offenses committed against a child: rape; statutory sexual assault; involuntary deviate sexual intercourse; sexual assault; institutional sexual assault; aggravated indecent assault; indecent assault; indecent exposure; incest; prostitution; sexual abuse; unlawful contact with a minor; or sexual exploitation.</p>
23 Pa. C.S.A. Sec. 6303	Student - an individual enrolled in a district school under eighteen (18) years of age.
23 Pa. C.S.A. Sec. 6344.2	Volunteer - an individual in an unpaid position with a program, activity or service who is individually responsible for the welfare of one or more children or has direct contact with children.
3. Delegation of Responsibility	In accordance with Board policy, the Superintendent or designee shall:
SC 111 23 Pa. C.S.A. Sec. 6344	1. Require each candidate for employment to submit an official child abuse clearance statement and other background checks as required by law.
23 Pa. C.S.A. Sec. 6344.3, 6344.4	2. Require each applicant for transfer or reassignment to submit an official child abuse clearance statement unless the applicant is applying for a transfer from one position as a district employee to another position as a district employee of this district and the applicant's official child abuse clearance statement is current.

23 Pa. C.S.A. Sec. 6344.2	3. Require each volunteer to submit an official child abuse clearance statement and other background checks as required by law.
23 Pa. C.S.A. Sec. 6344.4	<p>School employees, independent contractors and volunteers shall obtain and submit new background checks and clearances every thirty-six (36) months.</p> <p>The Superintendent or designee shall annually inform students, parents/guardians, independent contractors, volunteers and staff regarding the contents of this Board policy.</p> <p>The Superintendent or designee shall annually notify district staff, independent contractors, and volunteers of their responsibility for reporting child abuse in accordance with Board policy and administrative regulations.</p>
4. Guidelines	<u>Training</u>
SC 1205.6	<p>The school district, and independent contractors of the school district, shall provide their employees who have direct contact with children with mandatory training on child abuse recognition and reporting. The training shall include, but not be limited to, the following topics:</p>
24 P.S. Sec. 2070.1a	<ol style="list-style-type: none"> 1. Recognition of the signs of abuse and sexual misconduct and reporting requirements for suspected abuse and sexual misconduct. 2. Provisions of the Educator Discipline Act, including mandatory reporting requirements. 3. District policy related to reporting of suspected abuse and sexual misconduct. 4. Maintenance of professional and appropriate relationships with students.
SC 1205.6	<p>Employees are required to complete a minimum of three (3) hours of training every five (5) years. The district shall make available to each volunteer training on child abuse recognition and reporting.</p>
23 Pa. C.S.A. Sec. 6311	<p><u>Duty To Report</u></p> <p>School employees, independent contractors and volunteers shall make a report of suspected child abuse if they have reasonable cause to suspect that a child is the victim of child abuse under any of the following circumstances:</p> <ol style="list-style-type: none"> 1. The school employee, independent contractor or volunteer comes into contact with the child in the course of employment, occupation and the practice of a profession or through a regularly scheduled program, activity

	<p>or service.</p> <ol style="list-style-type: none"> 2. The school employee, independent contractor or volunteer is directly responsible for the care, supervision, guidance or training of the child. 3. A person makes a specific disclosure to a school employee, independent contractor or volunteer that an identifiable child is the victim of child abuse. 4. An individual fourteen (14) years of age or older makes a specific disclosure to a school employee, independent contractor or volunteer that s/he has committed child abuse.
23 Pa. C.S.A. Sec. 6311	A child is not required to come before the school employee, independent contractor or volunteer in order for that individual to make a report of suspected child abuse.
23 Pa. C.S.A. Sec. 6311	A report of suspected child abuse does not require the identification of the person responsible for the child abuse.
23 Pa. C.S.A. Sec. 6318	Any person who, in good faith, makes a report of suspected child abuse, regardless of whether the report is required, cooperates with an investigation, testifies in a proceeding, or engages in other action authorized by law shall have immunity from civil and criminal liability related to those actions.
23 Pa. C.S.A. Sec. 6319	Any person required to report child abuse who willfully fails to do so may be subject to disciplinary action and criminal prosecution.
18 Pa. C.S.A. Sec. 4906.1	Any person who intentionally or knowingly makes a false report of child abuse or intentionally or knowingly induces a child to make a false claim of child abuse may be subject to disciplinary action and criminal prosecution.
18 Pa. C.S.A. Sec. 4958	Any person who engages in intimidation, retaliation, or obstruction in the making of a child abuse report or the conducting of an investigation into suspected child abuse may be subject to disciplinary action and criminal prosecution.
23 Pa. C.S.A. Sec. 6320	The district shall not discriminate or retaliate against any person for making, in good faith, a report of suspected child abuse.
	<u>Reporting Procedures</u>
23 Pa. C.S.A. Sec. 6305, 6311, 6313	School employees, independent contractors or volunteers who suspect child abuse shall immediately make a written report of suspected child abuse using electronic technologies or an oral report via the statewide toll-free telephone

	<p>number. A person making an initial oral report of suspected child abuse must also submit a written electronic report within forty-eight (48) hours after the oral report. Upon receipt of an electronic report, the electronic reporting system will automatically respond with a confirmation, providing the district with a written record of the report.</p>
<p>23 Pa. C.S.A. Sec. 6305, 6311, 6313</p>	<p>A school employee, independent contractor or volunteer who makes a report of suspected child abuse shall immediately, after making the initial report, notify the school principal and if the initial report was made electronically, also provide the principal with a copy of the report confirmation. The school principal shall then immediately notify the Superintendent or designee that a child abuse report has been made and if the initial report was made electronically, also provide a copy of the report confirmation.</p>
<p>23 Pa. C.S.A. Sec. 6305, 6311, 6313</p>	<p>When a report of suspected child abuse is made by a school employee, independent contractor or volunteer as required by law, the school district is not required to make more than one (1) report. An individual otherwise required to make a report who is aware that an initial report has already been made by a school employee, independent contractor or volunteer is not required to make an additional report. The person making an initial oral report is responsible for making the follow-up written electronic report within forty-eight (48) hours, and shall provide the school principal with a copy of the report confirmation promptly after the written electronic report has been filed. The principal shall in turn provide a copy of the report confirmation to the Superintendent or designee.</p>
<p>23 Pa. C.S.A. Sec. 6314</p>	<p>When necessary to preserve potential evidence of suspected child abuse, the principal or designee may, after the initial report is made, take or cause to be taken photographs of the child who is the subject of the report. Any such photographs shall be sent to the county agency at the time the written report is sent or within forty-eight (48) hours after a report is made by electronic technologies or as soon thereafter as possible.</p>
<p>SC 1302.1-A, 1303-A Title 22 Sec. 10.2, 10.21, 10.22</p>	<p>If the Superintendent or designee reasonably suspects that conduct being reported involves an incident required to be reported under the Safe Schools Act, the Superintendent or designee shall inform local law enforcement, in accordance with applicable law, regulations and Board policy.</p>
	<p><u>Investigation</u></p>
<p>23 Pa. C.S.A. Sec. 6311, 6346</p>	<p>The school principal shall facilitate the cooperation with the Department of Human Services of the Commonwealth or the county agency investigating a report of suspected child abuse, including permitting authorized personnel to interview the child while in attendance at school.</p>

**23 Pa. C.S.A.
Sec. 6368**

Upon notification that an investigation involves suspected child abuse by a school employee, the principal shall immediately implement a plan of supervision or alternative arrangement for the school employee under investigation. The plan of supervision or alternative arrangement shall be submitted to the county agency for approval.

References:

School Code – 24 P.S. Sec. 111, 1301-A et seq.

State Board of Education Regulations – 22 PA Code Sec. 10.1 et seq.

Child Abuse Recognition and Reporting Training – 24 P.S. Sec. 1205.6

Child Exploitation Awareness Education - 24 P.S. Sec. 1527

Educator Discipline Act – 24 P.S. Sec. 2070.1a et seq.

Endangering Welfare of Children – 18 Pa. C.S.A. Sec. 4304

False Reports of Child Abuse – 18 Pa. C.S.A. Sec. 4906.1

**Intimidation, Retaliation or Obstruction in Child Abuse Cases –
18 Pa. C.S.A. Sec. 4958**

Child Protective Services Law – 23 Pa. C.S.A. Sec. 6301 et seq.

PSBA Revision 11/14

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**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Personnel Items

The following pages include resignations, retirements, and unpaid leaves of absence; appointment of Assistant Superintendent for Secondary Education, appointments, long-term substitute teachers, long-term per diem substitute teachers, classification changes, community school staff, substitute/auxiliary activity pay rates, and EDRs.

RECOMMENDATION:

The administration is recommending that the Board approve resignations, retirements, and unpaid leaves of absence, appointment of Assistant Superintendent for Secondary Education, appointments, long-term substitute teachers, long-term per diem substitute teachers, classification changes, community school staff, substitute/auxiliary activity pay rates, and EDRs.

RESIGNATIONS

Name: Richetta Smith
Position: Bus Driver - Transportation
Effective: January 23, 2015

RETIREMENTS

Name: Jane Smith
Position: Duty Assistant – Mill Creek Elementary School
Effective: February 2, 2015

UNPAID LEAVES OF ABSENCE

Kerri Brumbaugh Technology Education teacher – Tamanend Middle School
April 9, 2015 – August 2015

Michelle Fabrey English teacher – Central Bucks High School – East
January 13, 2015 – August 2015 (intermittent)

Melissa Wanczyk Special Education teacher – Central Bucks High School – South
May 11, 2015 – January 2016

APPOINTMENT OF ASSISTANT SUPERINTENDENT FOR SECONDARY EDUCATION

Appointment of Nancy B. Silvius as Assistant Superintendent for Secondary Education for a term commencing July 1, 2015 through June 30, 2020.

APPOINTMENTS

Name: Anne Areias
Position: Special Education Assistant – Bridge Valley Elementary School
\$14.37 per hour
Effective: January 5, 2015
Reason: Employee Retirement

Name: Brian Kirk
Position: Communication Mechanic “A” – Operations
\$32.00 per hour
Effective: January 28, 2015
Reason: New Position

Name: Kenneth Lynch
Position: (Temporary) Custodian – Central Bucks High School – West
\$15.32 per hour
Effective: January 14, 2015
Reason: Employee Leave

APPOINTMENTS (Cont'd)

Name: Claudia Scollins
Position: (Temporary) Educational Assistant – Cold Spring Elementary School
\$12.14 per hour
Effective: December 9, 2015
Reason: Employee Leave

Name: Sara Zaidi
Position: (Temporary) Special Education Assistant – Tohickon Middle School
\$13.87 per hour
Effective: January 20, 2015
Reason: Employee Leave

LONG-TERM SUBSTITUTE TEACHERS

Name: Heather Jacobson
Position: Elementary teacher – Mill Creek Elementary School
\$21,947 (B+0 credits, Step 1)
Effective: January 28, 2015 until the end of the 2014-2015 school year

Name: Danielle Scicluna
Position: (.83) Art teacher – Central Bucks High School – South/Tamanend Middle School
\$19,284 (B+0 credits, Step 1)
Effective: January 28, 2015 until the end of the 2014-2015 school year

Name: James Scott
Position: (.27) Spanish teacher – Central Bucks High School – South
\$5,985 (B+0 credits, Step 1)
Effective: January 28, 2015 until the end of the 2014-2015 school year

Name: Laura Wodock
Position: Biology teacher – Central Bucks High School – South
\$29,785 (B+0 credits, Step 1)
Effective: December 1, 2014 until the end of the 2014-2015 school year

Name: Nicole Walker
Position: Elementary teacher – Linden Elementary School
\$22,165 (B+0 credits, Step 1)
Effective: January 28, 2015 until the end of the 2014-2015 school year

LONG-TERM PER DIEM SUBSTITUTE TEACHERS

Name: Lauren Zeleznik
Position: Elementary teacher – Buckingham Elementary School
\$19.75 per hour
Effective: January 30, 2015

CLASSIFICATION CHANGES

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>
Michael Brown (Furloughed)	(.55) Business teacher West \$14,013	(1.0)(PE) Business teacher West (Returned to FTE) \$33,595	1/28/15

COMMUNITY SCHOOL STAFF

Marisa Brown	Before/After School Program EA	\$13.87/hour
Miriam Loveday	Before/After School Program EA	\$13.87/hour
Faith Tomlinson	Private Swim Lesson Instructor	\$26.00/hour

CENTRAL BUCKS SCHOOL DISTRICT

January 27, 2015 Board Meeting Recommendation for Increase in Substitute Pay

The school district is recommending an increase in the rate of pay for substitute teachers and nurses. The district has been evaluating and reviewing data over the last few months to determine what the issue is with the substitute fill rates. There has been a steep decline over the course of the last two-three year period. We are recommending the following changes and/or adjustments:

- Return to a daily rate of pay from an hourly rate of pay.
- Recommend an increase of the per diem rate. **From:** \$90 per day **To:** \$95 per day
- A differential for Monday and Fridays due to the increase in failed to fill rates for these two specific days to \$100 for Monday and/or Friday coverage.
- Nursing Substitute rate \$105 daily due to failure to fill and difficulty recruiting substitute nurses.
- A cumulative rate of \$110 per day for days 40+
- No Change - Long Term Per Diem Substitute rate: \$150.00 per day for a continuous assignment.
- Acceptance of the approximately 100 emergency certified candidates to substitute for the district from the Bucks County Intermediate Unit #22.
- Request of an exemption from PSERS for retired teachers to substitute in daily positions from January 2015 through December 2015 without penalty due to emergency state of substitute fill rates.
- Reach out to colleges/universities offering education programs to advertise the district employment opportunity to their recent graduates for substitute position availability.

Recommended Substitute/Auxiliary Activity Pay Rates Adjustments Effective March 1, 2015

<u>Position</u>	<u>2014-2015 Rates</u>	<u>Revised 2014-2015 Rates</u>
Substitute Teacher	\$11.85/hour—Days 1-39	\$95 per day—Days 1-39
	\$13.85/hour—Days 40+	\$100 per day—Mondays & Fridays
	\$13.85/hour Returning 80-day	\$110 per day—Days 40+
		\$105 per day – Nurse Substitute
Long Term Per Diem Substitute Teacher	\$19.75/hour	\$150 per day – continuous assignment

Winter SPORTS 2014-2015		Holicong									
		EDR units	Longevity	Units	Name	8/7/Both	Boys/Girls/Both	New	Start Yr	Total Pd	
BASKETBALL -BOYS	8th Grade	8	4	12	Jason Hepler	8	B		2004-05	\$3,203.16	
	7th Grade	7	2	9	Tim Barno	7	B		2006-07	\$2,402.37	
BASKETBALL-GIRLS	8th Grade	8	2	10	Brian Novick	8	G		2007-08	\$2,669.30	
	7th Grade	7		7	Tim Barno	7	G		na	\$1,868.51	
WRESTLING	Head	8		8	Nels Updale	B	B		na	\$2,135.44	
	Assistant	7		7	Andrew Dowd	B	B		na	\$1,868.51	
CHEERLEADING		5		5	Cindy DeSalvo	B	G		na	\$1,334.65	
(10 units split Fall/Winter)											
Total=										\$15,481.94	

Winter SPORTS 2014-15		Lenape Middle School						
		EDR units	Longevity	Units paid	Name	New Hire	Start Year	Total Paid
BASKETBALL -BOYS	8th Grade	8	2	10	Jim Reichwein		2009-10	V boys \$2,669
	7th Grade	7	2	9	Katie Baker Marttila		2008-09	JV boys \$2,402
BASKETBALL-GIRLS	8th Grade	8	2	10	Katie Baker Marttila		2009-10	V girls \$2,669
	7th Grade	7	2	9	Lou Fanelli		2006-07	JV girls \$2,402
WRESTLING	Head	8		4	Dave Camburn		2011-12	V Boys \$1,068
	Assistant	7		8	Jess Horwath		2013-14	V Boys \$2,135
				3	OPEN			
CHEERLEADING		5		5	Nicolette Cardillo	x	2014-15	V Girls \$1,335
(10 units split Fall/Winter)								
Total=								14,681

Winter SPORTS 2014-2015		Tamanend Middle School									
		EDR units		Longevity	Units pd	Name	7/8/both	Boys/Girls/both	New	Start Year	Total Pd
BASKETBALL -BOYS	8th Grade	8-split	4	10	Jeff Klein	8	B		1999-00		\$2,669.30
	7th Grade	7	2	9	Jared Gorlick	7	B		2007-08		\$2,402.37
				2	Brett Connelly	7	B		na		\$533.86
BASKETBALL-GIRLS	8th Grade	8		8	Dana Walter	8	G		na		\$2,135.44
	7th Grade	7		7	Krista Bodkin	7	G		na		\$1,868.51
WRESTLING	Head	8		8	Kris Johnson	B	B		na		\$2,135.44
	Assistant	7		7	OPEN						
CHEERLEADING		5		5	Amy Snyder	B	G		na		\$1,334.65
(10 units split Fall/Winter)											
									TOTAL=		\$13,079.57

Winter SPORTS		Tohickon								
2014-2015										
		EDR units	Longevity	Units paid	Name	V/JV/Both	B/G/Coed	New	Start Yr	Total Pd
BASKETBALL -BOYS	8th Grade	8		8	Michael Jones	V	B		NA	\$2,135.44
	7th Grade	7		7	Gary Elias	JV	B	*	NA	\$1,868.51
BASKETBALL-GIRLS	8th Grade	8		8	Pat Costello	V	G		2010-11	\$2,135.44
	7th Grade	7		7	Kelly McMahon	JV	G		NA	\$1,868.51
WRESTLING	Head	8		8	Richard Dennis	B	B		NA	\$2,135.44
	Assistant	7		7	Michael Weir	B	B		NA	\$1,868.51
CHEERLEADING		5		5	Bridget Pustay	V	G		NA	\$1,334.65
(10 units split Fall/Winter)										
									Total=	\$13,346.50

Winter SPORTS 2014-2015		Unami Middle School								
		EDR units	Longevity	Units paid	Name	V/JV/Both	B/G/Coed	New	Start Year	Total PD
BASKETBALL -BOYS	Head	8	4	12	Brian Rush	V	B		2000-01	\$3,203.16
	Assistant	7		7	Louis Fanelli	JV	B		na	\$1,868.51
BASKETBALL-GIRLS	Head	8	4	12	Jeff Clifford	V	G		2004-05	\$3,203.16
	Assistant	7		7	Christopher Pierangeli	JV	G		na	\$1,868.51
WRESTLING	Head	8	4	12	John Smola	B	B		2004-05	\$3,203.16
	Assistant	7		5.6	James Lapinski	B	B		na	\$1,494.81
				1.4	OPEN					
CHEERLEADING (10 units split Fall/Winter)		5		5	Tina Lewis	B	G		na	\$1,334.65
									TOTAL=	\$16,175.96

Winter SPORTS 2014-15		Central Bucks East								
		EDR units	Long.	Units paid	Name	V/JV	B/G/Coed	New	Start Yr	Total Pd
BASKETBALL	Head	20		20	Erik Henrysen	B	B		2010/11	\$5,338.60
BOYS	Assistant	10	2	12	Brian Yanarella	B	B		07/08	\$3,203.16
	Assistant	2		2	Jim Katasak	B	B		N/A	\$533.86
BASKETBALL	Head	20		20	Liz Potash	B	G		N/A	\$5,338.60
GIRLS	Assistant	10-Split		6	Lauren White	B	G	*	N/A	\$1,601.58
	Assistant	2		6	Trish Watson	B	G	*	N/A	\$1,601.58
WRESTLING	Head	20	8	28	Dave Scarpill	B	C		94/95	\$7,474.04
COED	Assistant	10-Split		4	Jason Christiansen	B	C		N/A	\$1,067.72
	Assistant	2		4	Gerry Stanziola	B	C	*	N/A	\$1,067.72
				4	Rob Davis	B	C	*	N/A	\$1,067.72
SWIMMING	Head	14	10	24	Ed Walsh	V	B		86/87	\$6,406.32
BOYS	Assistant	8-split		4	Fred Dunn	V	B		N/A	\$1,067.72
				4	Dave Taylor	V	B	*	N/A	\$1,067.72
SWIMMING	Head	14	12	26	Tom Kane	V	G		81/82	\$6,940.18
GIRLS	Assistant	8		8	Ashley Yanishevskiy	V	G		N/A	\$2,135.44
WINTER TRACK	Head	11 - Split	12	13	Gerry Stemplewicz	V	B		81/82	\$3,470.09
BOYS	Assistant	6-split	2	9	Paul Wilson	V	B		2005/06	\$2,402.37
				5	Ollie Boucher	V	B		N/A	\$1,334.65
				2	Alex Kane	V	B		N/A	\$533.86
				2	Michael King	V	B		N/A	\$533.86
WINTER TRACK	Head	11		11	Sam Losorelli	V	G		2010/11	\$2,936.23
GIRLS	Assistant	6		6	Steve Martin	V	G		2010/11	\$1,601.58
CHEERLEADING										
(14 units split Fall/Winter)	Head	7 - split	1	5.5	Stephanie Latronica	B	G		2006/07	\$1,468.12
(4 units split Fall/Winter)	Assistant	2 - split	1	5.5	Marla Porecca	B	G		2006/07	\$1,468.12
									TOTAL=	\$61,660.83

Winter SPORTS 2014-15		South High School								
		EDR units	Longevity	Units pd	Name	V/JV	B/G/Coed	New	Start Yr	Total Pd
BASKETBALL -BOYS	Head	20	4	24	Jason Campbell	B	B		2004/05	\$6,406.32
	Assistant	2	2	4	Josh Williams	B	B		2008/09	\$1,067.72
	Assistant	10		10	Mike Razler	B	B		na	\$2,669.30
BASKETBALL-GIRLS	Head	20	2	22	Beth Mattern	B	G		2007/08	\$5,872.46
	Assistant	10-split	2	8	Rick Weeks	B	G		2008/09	\$2,135.44
	Assistant	2-split		6	Gary Christian	B	G	*	na	\$1,601.58
WRESTLING	Head	20		20	Joe Rigous	B	B	*	na	\$5,338.60
	Assistant	10-split	4	10	Roman Jastrzebski	B	B		2001/02	\$2,669.30
	Assistant	2-split		6	Steven Flavell	B	B	*	na	\$1,601.58
SWIMMING-BOYS	Head	14	4	20	Jeff Lake	B	B		2004/05	\$5,338.60
	Assistant	8-split		5	Fred Dunn	B	B		2010-11	\$1,334.65
	Assistant			1	Amanda Gumins	B	B		na	\$266.93
SWIMMING-GIRLS	Head	14		16	Kevin Whelan	B	G	*	na	\$4,270.88
	Assistant	8-split		1	Zach Wilson	B	G	*	na	\$266.93
	Assistant			5	Amanda G. Field	B	G		na	\$1,334.65
WINTER TRACK-BOYS	Head	11-split	4	13	Jason Gable	V	B		2003/04	\$3,470.09
	Assistant	6-split	4	8	Mike Cox	V	B		2004/05	\$2,135.44
	Assistant			3	Justin Crump	V	B		2010/11	\$800.79
	Assistant			1	Kyle Raguz	V	B		na	\$266.93
WINTER TRACK-Girls	Head	11-split		9	Kerri Nash	V	G		na	\$2,402.37
	Assistant	6-split		5	Paul Poesz	V	G		na	\$1,334.65
	Assistant			3	Justin Crump	V	G		2010/11	\$800.79
CHEERLEADING (14 units split Fall/Winter)	Head	7	0	3	Kim McLaughlin	B	G		2008/09	\$800.79
	Assistant	2		4	Jenny Kolb	B	G	*	na	\$1,067.72
				2	Christina Donnell	B	G		na	\$533.86
									Total=	\$55,788.37

Winter SPORTS 2014-15		C.B. WEST							
	EDRs	Longevity	Total	Name	V/JV or Both	B/G/Coed	New	Start Year	Total Paid
BASKETBALL-BOYS									
	Head	20	4	24	Adam Sherman	V	B	2001-2002	\$6,406
	Asst	10	4	14	Jason Matusek	B	B	2001-2002	\$3,737
	Asst	2	2	4	Zach Martilla	JV	B	2007-2008	\$1,068
BASKETBALL-GIRLS									
	Head	20	2	22	Terry Rakowsky	V	G	09-10	\$5,872
	Asst	10		6	Matt Bamford	JV	G X	na	\$1,602
	Asst	2		6	Tom Ward	B	G X	na	\$1,602
WRESTLING									
	Head	20		20	Steve Romesburg	V	B	na	\$5,339
	Asst	12		12	Jerry Ward	B	B	na	\$3,203
SWIMMING-BOYS									
	Head	14		14	Zach Wilson	V	B X	na	\$3,737
	Asst	8		8	Julian Krisak	V	B X	na	\$2,135
SWIMMING-GIRLS									
	Head	14	8	22	Vibeke Swanson	V	B	91-92	\$5,872
	Asst	8(split)	6	9	Fred Dunn	V	B	99-2000	\$2,402
				5	OPEN				
WINTER TRACK-BOYS									
	Head	11	2	12	Greg Wetzel	V	B	2006-2007	\$3,203
	Asst	6		6	John Mahoney	V	B	2010-11	\$1,602
				1	Scott Sherwood	V	B	na	\$267
WINTER TRACK-GIRLS									
	Head	11	4	11	Kiki Bell	V	G	00-01	\$2,936
	Asst	6 (split)		4	Erv Hall	V	G	2010-11	\$1,068
	Asst			4	Kevin Munnelly	V	G	na	\$1,068
				1	Scott Sherwood	V	G	na	\$267
	Asst			1	Warren Robertson	V	G	na	\$267
CHEERLEADING (14 units split Fall/Winter)									
	Head	7-split	5	6	Lynn Russell	V	G	83-84	\$1,602
	Asst	2-split		2	Ashley Monteleone	JV/V	G	2010-11	\$534
	Asst			3	Kelly Cramer	JV/V	G	na	\$801
				2	Lisa McKiernan	JV	G X	na	\$534
				1	Katie Hugendubler	JV	G X	na	\$267
Total=									\$57,390

2014-2015

EDR CHANGES

	EDR units	Longevity	New total	Units paid	Name	Total Paid
<i>CB West</i>						
	<i>(re-assignment of units)</i>					
Newspaper	5-split		remove 2.5		Rebecca Cartee-Haring	
			Add 2.5		Val D'Alonzo	\$667.32
			remove 2.5		Katherine Semisch	
			Add 2.5		Alexandra Dyer	\$667.32
<i>Tohickon</i>						
	<i>(pro-rate longevity due to mid-year retirement)</i>					
Student Council	6-split	3	4		Ricky Wittmar	\$1,067.72
<i>Tamanend</i>						
	<i>(distributed open units)</i>					
Team Leaders	0.3		0.6		Paul Eisold	\$160.16
8th grade	0.3		0.6		Mary Kate Kern	\$160.16
	0.3		0.6		Gretchen McFarland	\$160.16
<i>West</i>						
	<i>(re-assignment of units)</i>					
Student Government	8		6		Catherine Rosselli	\$1,601.58
			2		MaryKate Blankenburg	\$533.86

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Student Trips

The CB East, South, and West Future Business Leaders of America Clubs are planning to travel to Hershey, PA on April 12-14, 2015 to attend the 2015 PA FBLA State Leadership Conference. One teacher and twenty-six students from East, six students from South, and one teacher and ten students from West plan to travel to Hershey, PA. Students winning in Region 12 qualified for the State competition. Business presentations, workshops and seminars along with performance and on-line testing are included in the State conference. Winners move on to Nationals. Students will compete against the best business students in the state of Pennsylvania. The cost of the trip for each student is \$344. Fundraising and student funds will help pay for the trip. Provisions have been made for any students with a financial need.

RECOMMENDATION:

The administration is recommending that the Board approve the CB East, South, and West Future Business Leaders of America Clubs to travel to Hershey, PA on April 12-14, 2015.



CENTRAL BUCKS SCHOOL DISTRICT
FIELD TRIP REQUEST —Board of School Directors Permission
For Major Metropolitan Areas (New York City, Washington, D.C.)

DATE of REQUEST January 13, 2015

PERMISSION IS REQUESTED TO FACILITATE A FIELD TRIP TO

DESTINATION(S) Hershey Lodge and Conference Center

ADDRESS(ES) Hershey, Pennsylvania

DATE(S) Sunday, April 12-Tuesday, April 14, 2015

NAME OF SCHOOL Central Bucks H.S. East

SCHOOL GROUP (Band, Debate, Sports Team, etc.) Future Business Leaders of America

NAME OF SCHOOL GROUP SPONSOR Virginia Kownurko

SPONSOR SIGNATURE VR Kownurko

NUMBER OF STUDENTS IN GROUP 60 NUMBER OF STUDENTS PARTICIPATING IN TRIP 26

COST TO EACH STUDENT \$344.00 PROVISION FOR THOSE UNABLE TO PAY _____

MEANS OF FUNDING TRIP _____

NUMBER OF TEACHERS 1 NUMBER OF PARENTS _____ = TOTAL NUMBER CHAPERONES 1

PARENT PERMISSION SLIPS FOR PARTICIPATING STUDENTS MUST BE ON FILE IN THE OFFICE OF
THE PRINCIPAL PRIOR TO THE FIELD TRIP.

EDUCATIONAL PURPOSE FOR TRIP (Include objective, invitation, if applicable): State Competition and business conference. Students winning in Region 12 qualified for the state competition. Business presentations, workshops and seminars along with performance and on-line testing are included in the State conference. Winners move on to Nationals. Students will compete against the best business students in the state of PA.

PLEASE ATTACH A DETAILED ITINERARY.

TRANSPORTATION **Bus Company C.B. School Bus

Airline (Name of Carrier) _____

Other (Specify) _____

**Approved Private School Bus and Chartered Bus vendor verified by the Central Bucks Transportation Department.

PRINCIPAL SIGNATURE

SCHOOL CB EAST

DATE 1.14.2015

BOARD PRESIDENT SIGNATURE _____

APPROVAL DATE _____



CENTRAL BUCKS SCHOOL DISTRICT
FIELD TRIP REQUEST —Board of School Directors Permission
For Major Metropolitan Areas (New York City, Washington, D.C.)

DATE of REQUEST January 13, 2015

PERMISSION IS REQUESTED TO FACILITATE A FIELD TRIP TO

DESTINATION(S) FBLA State Conference

ADDRESS(ES) Hershey Lodge & Convention Center, 325 University Drive, Hershey, PA

DATE(S) April 12 - 14, 2015

NAME OF SCHOOL CB South (traveling with West and East)

SCHOOL GROUP (Band, Debate, Sports Team, etc.) Future Business Leaders of America (FBLA)

NAME OF SCHOOL GROUP SPONSOR Caroline Fosbenner SPONSOR SIGNATURE *Caroline Fosbenner*

NUMBER OF STUDENTS IN GROUP 31 NUMBER OF STUDENTS PARTICIPATING IN TRIP 6 from South

COST TO EACH STUDENT \$344 PROVISION FOR THOSE UNABLE TO PAY Student activity funds available from Nedy fund if necessary.

MEANS OF FUNDING TRIP Student's personal funds, club budget

NUMBER OF TEACHERS 0 NUMBER OF PARENTS 0 = TOTAL NUMBER CHAPERONES 0

PARENT PERMISSION SLIPS FOR PARTICIPATING STUDENTS MUST BE ON FILE IN THE OFFICE OF
THE PRINCIPAL PRIOR TO THE FIELD TRIP.

EDUCATIONAL PURPOSE FOR TRIP (Include objective, invitation, if applicable): State competition and
business conference. Students winning in Region 12 qualified for the State competition. Business presentations,
workshops and seminars along with performance and on-line testing are included in the State conference.
Winners move on to Nationals. Students compete against the best business students in PA.

PLEASE ATTACH A DETAILED ITINERARY.

TRANSPORTATION **Bus Company _____

Airline (Name of Carrier) _____

Other (Specify) school buses

**Approved Private School Bus and Chartered Bus vendor verified by the Central Bucks Transportation Department.

PRINCIPAL SIGNATURE *[Signature]* SCHOOL C.B. South

DATE 1-20-15

BOARD PRESIDENT SIGNATURE _____ APPROVAL DATE _____



CENTRAL BUCKS SCHOOL DISTRICT
FIELD TRIP REQUEST —Board of School Directors Permission
For Major Metropolitan Areas (New York City, Washington, D.C.)

DATE of REQUEST 01/15/15

PERMISSION IS REQUESTED TO FACILITATE A FIELD TRIP TO

DESTINATION(S) Hershey Convention Center, Hershey, PA

ADDRESS(ES) 325 University Drive, Hershey, PA 17033

DATE(S) April 12th, 2015 - April 14th, 2015

NAME OF SCHOOL Central Bucks West High School

SCHOOL GROUP (Band, Debate, Sports Team, etc.) Future Business Leaders of America

NAME OF SCHOOL GROUP SPONSOR Rosemarie Toub

SPONSOR SIGNATURE Rosemarie Toub

NUMBER OF STUDENTS IN GROUP 50 NUMBER OF STUDENTS PARTICIPATING IN TRIP 10

COST TO EACH STUDENT \$350.00 PROVISION FOR THOSE UNABLE TO PAY _____

MEANS OF FUNDING TRIP Students will pay for the trip initially; will reimburse part of cost via fundraising

NUMBER OF TEACHERS 1 NUMBER OF PARENTS 0 = TOTAL NUMBER CHAPERONES 1

PARENT PERMISSION SLIPS FOR PARTICIPATING STUDENTS MUST BE ON FILE IN THE OFFICE OF
THE PRINCIPAL PRIOR TO THE FIELD TRIP.

EDUCATIONAL PURPOSE FOR TRIP (Include objective, invitation, if applicable): These students competed in a business topic of their choice at the regional level in December, 2014 and scored with the top five. They have now earned the opportunity compete at the state level. If they score within the top two at the state level, they will move onto the national competition.

PLEASE ATTACH A DETAILED ITINERARY.

TRANSPORTATION **Bus Company school bus

Airline (Name of Carrier) _____

Other (Specify) _____

**Approved Private School Bus and Chartered Bus vendor verified by the Central Bucks Transportation Department.

PRINCIPAL SIGNATURE

Paul H. Bucher

SCHOOL

CB West

DATE

1/20/15

BOARD PRESIDENT SIGNATURE _____

APPROVAL DATE _____

**CENTRAL BUCKS SCHOOL DISTRICT
SCHOOL BOARD MEETING**

January 27, 2015

FOR ACTION: Staff Conferences/Workshops

The following staff conferences/workshops are for approval:

<u>Name</u>	<u>Area</u>	<u>Dates</u>	<u>Workshop Name</u>	<u>Location</u>	<u>Gen Fund</u>	<u>Grants</u>	<u>Total</u>
Laura Enama	Administrator	2/5/15	Collaborating for Success on Keystone Exam	BCIU		50	
Scott Kennedy	Administrator	3/10-3/13/15	PASBO Conference	Hershey, PA		635	
Courtney Wood	Professional	1/22/15	Core ESL Instruction	King of Prussia		45	
Totals this meeting						730	730
Year to date from last meeting					180	11,957	12,137
Totals year to date			General fund budget 27,000		180	12,687	12,867

RECOMMENDATION:

The administration is recommending that the Board approve the above staff to attend the listed conferences/workshops.